


Agenda Item # 23 b.
Date 9-25-2019

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DODGE COUNTY HIGHWAY DEPARTMENT

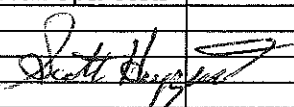
2019 – 2020

ROAD FUND BUDGET FORMS

NBCS FORM 1

ROAD – STREET – HIGHWAY BUDGET & EXPENDITURE
REPORT

Road-Street-Highway Budget - June 30, 2019

Item No.	Item	Budget Fiscal Yr.	Actual Expended	Budge Next Yr.
103	Pers.Salaries	\$1,008,678.00	\$1,004,690.90	\$1,120,501.00
103.01	Admin.	86784.00	82594.85	88000.00
103.02	Engineering	3000.00	2434.89	3000.00
103.03	Maintenance	513470.00	508566.02	563125.00
103.04	Construction	300424.00	332541.93	353376.00
103.05	Clerical	75000.00	78302.97	83000.00
107	Unused Sick Leave	30000.00	250.24	30000.00
108	Insur.Premium	\$271,000.00	\$244,594.33	\$291,500.00
108.01	Workman'sComp	50000.00	39372.00	50000.00
108.02	Health & Accid.	2200000.00	204099.64	240000.00
108.03	Dental	1000.00	1122.69	1500.00
108.04	Life	0.00	0.00	0.00
109	Retire.Contrib.	\$65,000.00	\$67,595.31	\$73,609.00
110	Soc.Security	\$73,600.00	\$72,856.67	\$83,423.00
113	Other Pers.Serv			
	Total Pers.Serv.	\$1,418,278.00	\$1,389,737.21	\$1,569,033.00
Operating Expenses				
201	Postal Services	\$200.00	\$59.36	\$200.00
202	Telephone Serv.	\$8,000.00	\$6,025.37	\$8,000.00
204	Radio Repair	\$0.00	\$0.00	\$0.00
205	Utilities	\$50,000.00	\$43,207.41	\$49,700.00
205.01	Electricity	16000.00	13440.46	16000.00
205.02	Water	1500.00	1481.02	1700.00
205.03	Heating Fuel	22000.00	20078.71	22000.00
205.04	Sewer	9000.00	7685.51	9000.00
205.05	Garbage	1500.00	521.71	1000.00
206	Insurance Prem.	\$25,000.00	\$24,345.00	\$30,000.00
206.01	General Liab.	25000.00	24345.00	30000.00
206.02	Phys.Damage			
207	Employee Bonds	\$0.00	\$0.00	\$0.00
211	Computer Expense	3500.00	4062.34	6000.00
212	Office Eq.Repair	\$1,000.00	\$1,133.33	\$1,500.00
213	Building Repair	\$5,600.00	\$16,011.39	\$7,500.00
214	Road Equip Rep	\$135,000.00	\$181,711.33	\$150,000.00
215	Road Equip Lab			
216	Other EquipRep.	\$4,500.00	\$3,076.96	\$4,500.00
217	Travel Expenses	\$2,300.00	\$1,606.22	\$2,300.00
217.01	Meals	300.00	88.95	300.00
217.02	Lodging	1500.00	1308.87	1500.00
217.03	Transportation	500.00	208.40	500.00
218	Other Oper Exp.	\$19,000.00	\$11,314.00	\$18,000.00
218.01	Dues,Sub.,Reg.	1000.00	839.00	1000.00
218.02	Maint.Work by Oth	15000.00	9625.00	15000.00
218.03	Snow Removal	3000.00	850.00	2000.00
218.04	Nec.Cash Res.	0.00		
222	Express & Freight	0.00		
225	Consult. Fees	\$0.00	\$0.00	\$0.00
	Total Oper Costs	\$254,100.00	\$292,552.71	\$277,700.00
Name & Title: 				

Road-Street-Highway Budget - June 30, 2019

Supplies & Materials				
301	Supplies	\$ 82,600.00	\$ 81,536.91	\$ 86,600.00
301.01	Office	2000.00	1103.96	2000.00
301.02	Chemicals	3500.00	2409.56	3500.00
301.03	Janitorial	15000.00	15394.92	16000.00
301.04	Technical	500.00	457.49	500.00
301.05	Medical	100.00	0.00	100.00
301.06	Shop Supplies	6500.00	7533.22	7500.00
301.07	Plumbing	500.00	11.14	500.00
301.08	Electrical	500.00	45.69	500.00
301.09	Shop Tools	2000.00	2579.51	2500.00
301.10	Small Tools	2000.00	1121.61	1500.00
301.11	Sand,Salt,De-Ice	50000.00	50879.81	52000.00
302	Materials	\$ 1,192,000.00	\$ 1,005,109.25	\$ 1,210,000.00
302.01	Asphaltic	25000.00	1056.84	25000.00
302.02	Gravel & Borrow	\$ 750,000.00	6839914.48	\$750,000.00
302.03	Grader Blades	12000.00	6546.47	10000.00
302.04	Snow Fence, etc.	2000.00	0.00	2000.00
302.05	Concrete	30000.00	17203.81	30000.00
302.06	Culvert	60000.00	75613.73	75000.00
302.07	Steel Products	100000.00	2441.04	75000.00
302.08	Lumber	5000.00	202.08	5000.00
302.09	Equip, Fuel	150000.00	177204.56	180000.00
302.10	Equip Grease & oil	12000.00	11390.55	12000.00
302.11	Equip. Tire Rep.	40000.00	29386.69	40000.00
302.13	Erosion Control	6000.00	69.00	6000.00
303	Traffic Control	\$ 124,500.00	\$ 82,355.96	\$ 125,000.00
303.01	Signs	20000.00	12784.97	20000.00
303.02	Sign Posts	10000.00	7780.50	10000.00
303.03	Guard Rail & Posts	30000.00	70.00	25000.00
303.04	Guide Posts & Del.	3000.00	0.00	3000.00
303.05	Signals	0.00	0.00	0.00
303.06	Pavement Marking	57000.00	49730.08	57000.00
303.08	Flares,Flags, Barr.	4500.00	11990.41	10000.00
304	Misc. Supplies	\$ 18,000.00	\$ 8,794.67	\$ 16,000.00
304.01	Oxy.Acet.& Suppl	5000.00	4567.16	5000.00
304.02	Welding Rod	2000.00	607.78	2000.00
304.03	Safety Supplies	10000.00	3571.93	8000.00
304.04	Bridge Paint	1000.00	47.80	1000.00
	Total Supplies	\$ 1,417,100.00	\$ 1,177,796.79	\$ 1,437,600.00
Rental				
401	Rd.Equip.Rental	\$ 50,000.00	\$ 40,330.16	\$ 50,000.00
402	Office Equip Rent.			
404	Land Rental			
405	Building Rental			
Capital Outlays				
501	Land	\$ 10,000.00	\$0.00	\$ -
501.01	ROW	10000.00	0.00	0.00
501.02	Easement	0.00	0.00	0.00
501.03	Land Purchase	0.00	0.00	0.00
502	Buildings	\$ 50,000.00	\$50,544.80	\$0.00
503	Mach & Equip	\$ 283,500.00	\$ 180,555.04	\$ 250,000.00
503.01	Cars	0.00	0.00	0.00
503.02	Pickups	40000.00	18302.00	0.00
503.03	Trucks	150000.00	76000.00	150000.00
503.04	Mower	0.00	39175.32	0.00
503.05	Dozer Tractors	40000.00	0.00	40000.00
503.06	Excavators	53500.00	47077.72	50000.00
503.07	Motor Graders	0.00	0.00	10000.00
503.08	Snow Mov.Equip	0.00	0.00	0.00
503.09	Street Sweepers	0.00	0.00	0.00

Road-Street-Highway Budget - June 30, 2019

503.10	Asphalt Equip.	0.00	0.00	0.00
503.11	Radio Equip.	0.00	0.00	0.00
503.12	Earth Scrapers	0.00	0.00	0.00
504	Engineer.Equip.	\$ 1,000.00	0.00	1000.00
505	Office Equipment	\$ 7,000.00	\$ -	\$ 6,000.00
511	Other Equipment	\$ 30,000.00	\$ 9,772.98	\$ 15,000.00
512	Hwy. Contracts	\$ 255,000.00	\$ 279,948.82	\$ 240,000.00
512.01	Armor Coating	0.00	0.00	0.00
512.02	Grading	175000.00	144522.86	175000.00
512.03	Storm Sewer	0.00	0.00	0.00
512.04	Curb & Gutter	0.00	0.00	0.00
512.05	Bituminous Surf.	0.00	0.00	0.00
512.06	Concrete Surf.	800000.00	0.00	0.00
512.07	Structures, Pipe	0.00	111975.56	0.00
512.08	Sidewalk	0.00	0.00	0.00
512.09	Traffic Services	0.00	0.00	0.00
512.10	Street Services	0.00	0.00	0.00
512.11	Bridges	0.00	23450.40	65000.00
513	Special Fees	\$ 103,800.00	\$ 156,686.84	\$ 154,000.00
513.01	Legal	0.00	0.00	0.00
513.02	Engineering	100000.00	155370.16	150000.00
513.03	Architectural	0.00	0.00	0.00
513.04	Surveyor	0.00	0.00	0.00
513.05	Engineer Testing	3000.00	405.00	3000.00
513.06	Consultant Mgmt.	0.00	0.00	0.00
513.07	Adv. For Bids	800.00	911.68	1000.00
513.08	Appraisers	0.00	0.00	0.00
513.09	Data Proc Soft.	0.00	0.00	0.00
514	Misc. Capital Out.	100.00	0.00	100.00
514.01	Cotterell Diking	100.00	0.00	100.00
	Debt Servicing			
601	Principal Retirement			
602	Interest Payments			
	Total Cap.Outlay	\$ 740,400.00	\$ 677,508.48	\$ 666,100.00
	GRAND TOTAL	\$ 3,879,878.00	\$ 3,577,925.35	\$ 4,000,433.00
	Future Improvement			
*Funds are being accumulated and invested for a period not to exceed four years so as to provide funds for the following street improv projec				
Proj No.	Year to be Built	Principal Invested	\$	Interest
Proj.No.	Year to be Built	Principal Invested	\$	Interest
Proj No.	Year to be Built	Principal Invested	\$	Interest
Proj.No.	Year to be Built	Principal Invested	\$	Interest
Proj.No.	Year to be Built	Principal Invested	\$	Interest
Proj.No.	Year to be Built	Principal Invested	\$	Interest
Proj.No.	Year to be Built	Principal Invested	\$	Interest
Proj.No.	Year to be Built	Principal Invested	\$	Interest
Proj.No.	Year to be Built	Principal Invested	\$	Interest

**ROAD AND BRIDGE CONTRACTS REPORT
TO
THE BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS**

COUNTY Dodge FISCAL YEAR July 1 to June 30

	PROJECT NUMBER C-27(617)	PROJECT NUMBER	PROJECT NUMBER
512.01	Armor Coating		
512.02	Grading		
512.03	Storm Sewer		
512.04	Curb & Gutter		
512.05	Bituminous Surfacing		
512.06	Concrete Surfacing		
512.07	Structures, Pipes & Box Culverts	\$ 119,599.40	
512.08	Sidewalk		
512.09	Traffic Service		
512.10	Street Services (County)		
512.11	Bridges		
PROJECT TOTAL		\$ 119,599.40	\$

	PROJECT NUMBER	PROJECT NUMBER	PROJECT NUMBER
512.01	Armor Coating		
512.02	Grading		
512.03	Storm Sewer		
512.04	Curb & Gutter		
512.05	Bituminous Surfacing		
512.06	Concrete Surfacing		
512.07	Structures, Pipes & Box Culverts		
512.08	Sidewalk		
512.09	Traffic Service		
512.10	Street Services (County)		
512.11	Bridges		
PROJECT TOTAL		\$	\$

This is to certify that no CONTRACT PROJECTS costing in excess of ten thousand dollars were completed during this fiscal year.

CHAIRMAN, County Board

(See Instructions Reverse Side)

NBCS FORM 2

ROADS & STREETS FINANCIAL REPORT

ROADS & STREETS FINANCIAL REPORT
TO
BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS

MUNICIPALITY / COUNTY / STATE XXXXXX / Dodge County FISCAL YEAR ENDING June 30, 2019

		ESTIMATED FISCAL YEAR REVENUE ESTIMATES	ACTUAL FISCAL YEAR REVENUE	NEXT FISCAL YEAR REVENUE ESTIMATES
BEGINNING CASH BALANCE		\$ 1,055,727.00	\$ 1,055,726.89	\$ 338,136.00
LOCAL SOURCES (COUNTY & MUNICIPALITY)				
300.	Property Tax	0.00	(.72)	0.00
310.	Inheritance Tax	172,019.00	172,019.00	906,976.00
315.02	Local Sales Tax			
316.01	Wheel Tax			
317.	Special Assessments			
318.	Occupation Tax			
353.	In Lieu of Taxes			
510.01	Interest on Investments	0.00	0.00	0.00
520.01	Bond Proceeds			
520.02	Registered Warrants			
530.	Sale of Property & Materials	10,000.00	23,185.33	10,000.00
590.	Transfers from Other Funds (Specify)	31,000.00	32,000.00	32,000.00
	Secretarial Fees	0.00	11,479.51	0.00
	Insurance Reimbursements	24,240.00	24,850.00	24,850.00
	Weed Control Transfer	160,000.00	137,690.14	130,000.00
Miscellaneous Revenue (Specify)	Motor Vehicle Fees	0.00	0.00	0.00
	Visitors Promotion Grant			
Township Sources (Specify)				
STATE SOURCES				
341.01	State Aid Bridge Funds			
341.02	Emergency State Aid			
344.01	Homestead Exemption Allocation			
344.02	Personal Property Tax Relief Allocation	0.00	0.00	0.00
346.01	Motor Vehicle Pro Rate Allocation	0.00	0.00	0.00
347.01	Highway/Street Allocation			
347.02	Road Incentive Payments	2,416,392.00	2,448,610.80	2,547,971.00
347.03	Make Up Funds	10,500.00	10,500.00	10,500.00
347.04	State Highway Urban Maintenance			
352.01	Retiree Health Funds			
	Buy Back Program *	523,201.00	523,001.00	214,864.00
	Other (Specify) Carline Tax	0.00		
FEDERAL SOURCES				
330.20	Highway Safety Funds			
331.01	Revenue Sharing Funds (Roads & Streets)			
333.01	Federal Aid Secondary Funds			
334.01	Emergency Flood Relief			
335.01	Forest Reserve			
Other (Specify)				
TOTAL REVENUE ▶▶▶▶▶		*\$3,879,878.00	* 3,916,060.95	* 4,000,433.00
EXPENDITURES FROM NBCS FORM 1e		*\$3,879,878.00	* 3,577,925.35	* 4,000,433.00
ENDING CASH BALANCE		* 0.00	* 338,135.60	* 0.00

NBCS FORM 3

MATERIAL & SUPPLY INVENTORY REPORT

MATERIAL STOCK PILED

0	Feet of used sheet piling @ \$3.25/ft.	\$ -
1200	Sq.Feet of new sheet piling @ \$6.50/Sq.ft.	\$ 7,800.00
20	Feet of 10" "H" Piling @ \$.4750/lb. @ 42 lbs./ft.	\$ 399.00
0	Feet of used 10" "H" Piling @ \$.2375/lb. @ 42 lbs./ft.	\$ -
80	Feet of 8" "H" Piling @ \$.4750/lb. @ 36 lbs./ft.	\$ 684.00
0	Feet of used 8" "H" Piling @ \$.2375/lb. @ 36lbs./ft.	\$ -
0	Spreaders @ \$10.00 each	\$ -
150	Sheets Tensiform @ \$36.25 each	\$ 5,437.50
0	Sq.Ft. Steel Plate 1/2" @ 20.4 lbs./Sq.ft. @ \$.27/lb.	\$ -
0	Pl 1" x 3/8" x 11" bent @ \$1.00 each	\$ -
120	Feet Sheet Piling Corners @ \$6.50/ft.	\$ 780.00
65	Screed Chair Stands @ \$.75 each	\$ 48.75
0	Bale Tie Wires for Rebar @ \$10.00 each	\$ -
0		

USED BEAMS

0	Feet of 6" "I" Beams @ \$.25/lb. @ 12.5 lbs./ft.	\$ -
48	Feet of 7" "I" Beams @ \$.25/lb. @ 15.3 lbs./ft.	\$ 183.60
0	Feet of 8" "I" Beams @ \$.25/lb. @ 18.4 lbs./ft.	\$ -
0	Feet of 9" "I" Beams @ \$.25/lb. @ 22 lbs./ft.	\$ -
0	Feet of 10" "I" Beams @ \$.25/lb. @ 25.4 lbs./ft.	\$ -
280	Feet of 12" "I" Beams @ \$.25/lb. @ 31.8 lbs./ft.	\$ 1,987.50
0	Feet of 18" "I" Beams @ \$.25/lb. @ 55 lbs./ft.	\$ -
40	Feet of 24" "I" Beams @ \$.25/lb. @ 55 lbs./ft.	\$ 550.00
180	Feet of 15" x 5 1/2" Beams @ \$.25/lb. @ 40 lbs./ft.	\$ 1,800.00
0	Feet of 7 1/2" x 18" Beams @ \$.25/lb. @ 50 lbs./ft.	\$ -
0	Feet of 3" x 5" Angle @ \$.25/lb. @ 6.6 lbs./ft.	\$ -
0	Feet of 3" x 6" Angle @ \$.25/lb. @ 7.9 lbs./ft.	\$ -

NEW BEAMS AND ANGLE

0	Feet of 6" "I" Beams @ \$.45/lb. @ 16 lbs./ft.	\$ -
0	Feet of 8" "I" Beams @ \$.45/lb. @ 23 lbs./ft.	\$ -
0	Feet of 12" "I" Beams @ \$.45/lb. @ 35 lbs./ft.	\$ -
0	Feet of 18" "I" Beams @ \$.45/lb. @ 55 lbs./ft.	\$ -
150	Feet of 24" "I" Beams @ \$.45/lb. @ 55 lbs./ft.	\$ 3,712.50
240	Feet of 33" "I" Beams @ \$.45/lb. @ 130 lbs./ft.	#####
0	Feet of 8" x 8" Angle @ \$.55/lb. @ 26.4 lbs./ft.	\$ -
0	Feet of 6" x 8" Angle @ \$.50/lb. @ 23 lbs./ft.	\$ -
280	Feet of 4" x 6" Angle @ \$.50/lb. @ 12.3 lbs./ft.	\$ 1,722.00
80	Feet of 4" x 8" Beams @ \$.45/lb. @ 18.4 lbs./ft.	\$ 662.40

NEW CHANNEL AND REBAR

270	Feet 3" Channel @ \$.45/lb. @ 4.1 lbs./ft.	\$ 498.15
400	Feet of 5" Channel @ \$.45/lb. @ 6.7 lbs./ft.	\$ 1,266.00
300	Feet of 6" Channel @ \$.45/lb. @ 8.2 lbs./ft.	\$ 1,107.00
520	Feet of 7" Channel @ \$.45/lb. @ 9.8 lbs./ft.	\$ 2,293.20
0	Feet of 8" Channel @ \$.45/lb. @ 11.5 lbs./ft.	\$ -
0	Feet of 10" Channel @ \$.48/lb. @ 15.3 lbs./ft.	\$ -
0	Feet of 12" Channel @ \$.50/lb. @ 20.7 lbs./ft.	\$ -
0	Feet of Rebar @ \$.44/lb. @ .668 lbs./ft.	\$ -
75	Each of bent rebar @ \$20.00 each	\$ 1,500.00
0	Each 1" x 20 Round Rod @ \$28.00 each	\$ -
56	Feet 15" Channel x 40' @ \$.55/lb. @ 33.9 lbs./ft.	\$ 1,044.12
0	Feet 3/4" Rebar @ \$.44/lb @ .668lbs./ft.	\$ -

USED CHANNEL AND ANGLE IRON

0	Feet of 3" Channel @ \$.25/lb. @ 4.1 lbs./ft.	\$ -
0	Feet of 5" Channel @ \$.25/lb. @ 6.7 lbs./ft.	\$ -
0	Feet of 6" Channel @ \$.25/lb. @ 8.2 lbs./ft.	\$ -
0	Feet of 8" Channel @ \$.25/lb. @ 11.5 lbs./ft.	\$ -
0	Feet of 9" Channel @ \$.25/lb. @ 13.4 lbs./ft.	\$ -

Material Supply Inventory Report to Board of Public Roads Classifications Standards as of June 30, 2018

0	Feet of 10" Channel @ \$.285/lb. @ 15.3 lbs./ft.	\$ -
0	Feet of 12" Channel @ \$.325/lb. @ 20.7 lbs./ft.	\$ -
0	Feet of 15" Channel @ \$.275/lb. @ 33.9 lbs./ft.	\$ -
0	Feet of 18" Channel @ \$.275/lb. @ 42.7 lbs./ft.	\$ -
0	Feet of 6" x 8" Angle @ \$.25/lb. @ 23 lbs./ft.	\$ -

GUARD RAIL ITEMS

525	Feet of Double Beam Guard Rail @ \$5.00/Ft.	\$ 2,625.00
175	Feet of Triple Beam Guard Rail @ \$8.00/Ft.	\$ 1,400.00
0	Double Beam Guard Rail Flared Ends @ \$27.00 each	\$ -
2	Triple Beam Guard Rail Ends @ \$88.00 each	\$ 176.00
0	Guard Rail Bolts @ \$2.00 each	\$ -
10	4 x 4 Angle Guard Rail Posts @ \$50.00 each	\$ 500.00
0	8" H Pile Guard Rail Posts @ \$101.00.00	\$ -

MOTOR GRADER BLADES

0	Feet of 6" x 1/2" x 8' Blades @ \$8.30/ft.	\$ -
0	Feet of 6" x 1/2" x 6' Blades @ \$8.30/ft.	\$ -
0	Feet of 8" x 1/2" x 12' Wing Blades @ \$13.10/ft.	\$ -
16	Feet of 8" x 5/8" x 8' Blades @ \$8.50/ft. 5/8" Hdw	\$ 136.00
0	Feet of 8" x 5/8" x 6' Blades @ \$8.50/ft. 5/8" Hdw	\$ -
0	Feet of 8" x 3/4" x 6' Snow Plow @ \$10.36/ft.	\$ -
28	Feet of 8" x 3/4" x 4' Carbide Blades @ \$116.15/ft.	\$ 335.22
82	Feet of 8" x 5/8" x 8' Blades @ \$11.41/ft. 3/4" Hdw.	\$ 935.62
60	Feet of 8" x 5/8" x 6' Blades @ \$11.41/ft. 3/4" Hdw.	\$ 684.60

CULVERT PIPE - NEW STEEL

0	Feet of 12" Pipe @ \$6.85/ft.	\$ -
1054	Feet of 18" Pipe @ \$10.24/ft.	#####
1050	Feet of 24" Pipe @ \$13.50/ft.	#####
176	Feet of 30" Pipe @ \$21.04/ft.	\$ 3,703.04
180	Feet of 36" Pipe @ \$25.09/ft.	\$ 4,516.20
96	Feet of 42" Pipe @ \$40.96/ft.	\$ 3,932.16
96	Feet of 48" Pipe @ \$46.66/ft.	\$ 4,479.36

USED ROUND EQUIVALENT PIPE

0	Feet of 18" Pipe @ \$5.43/ft.	\$ -
0	Feet of 24" Pipe @ \$7.15/ft.	\$ -
0	Feet of 30" Pipe @ \$10.98/ft.	\$ -
0	Feet of 36" Pipe @ \$13.08/ft.	\$ -
0	Feet of 48" Pipe @ \$23.98/ft.	\$ -
0	Feet of 60" Pipe @ \$37.50/ft.	\$ -

CULVERT BANDS

0	Each 12" Bands @ \$10.28 each	\$ -
21	Each 18" Bands @ \$15.36 each	\$ 322.56
8	Each 24" Bands @ \$20.25 each	\$ 162.00
5	Each 30" Bands @ \$31.56 each	\$ 157.80
5	Each 36" Bands @ \$37.64 each	\$ 188.20
3	Each 42" Bands @ \$61.44 each	\$ 184.32
7	Each 48" Bands @ \$69.99 each	\$ 489.93
0	Each 54" Bands @ \$79.80 each	\$ -
0	Each 72" Bands @ \$131.25 each	\$ -

MISCELLANEOUS CULVERT ITEMS

0	Each 48" Diaphragm @ \$691.90 each	\$ -
0	Each 24" Flared End Sections @ \$121.00 each	\$ -
0	Each 31" x 50" Flared End Sections @ \$574.40 each	\$ -
4	Each 12" Flood Gates @ \$167.20 each	\$ 668.80
2	Each 18" Flood Gates @ \$248.60 each	\$ 497.20
1	Each 22" x 13" Flood Gates @ \$275.00 each	\$ 275.00
2	Each 24" Flood Gates @ \$360.80 each	\$ 721.60

Material Supply Inventory Report to Board of Public Roads Classifications Standards as of June 30, 2018

4	Each 30" Flood Gates @ \$471.90each	\$ 1,887.60
3	Each 36" Flood Gates @ \$657.80 each	\$ 1,973.40
2	Each 42" Flood Gates @ \$949.30 each	\$ 1,898.60
2	Each 48" Flood Gates @ 1266.10 each	\$ 2,532.20
4	Each 24" Elbows @ \$244.60 each	\$ 978.40
4	Each 36" elbows @ \$410.30 each	\$ 1,641.20
30	Each Culvert Bolts @ \$.75 each	\$ 22.50

LUMBER ITEMS

0	Feet of 3 x 12 Treated Bridge Plank @ \$6.25/ft.	\$ -
0	Feet of 3 x 12 Untreated Bridge Plank @ \$7.36/ft.	\$ -
0	Bridge Clips @ \$3.00 each	\$ -
6	Feet 2 x 6 @ \$.40/ft.	\$ 2.40
0	Feet 4 x 12 Untreated Bridge Plank @ \$7.36/ft.	\$ -
0	Feet Used 3 x 12' @ \$3.10/ft.	\$ -
7	Feet 2 x 8 x 16' @ \$1.08/ft.	\$ 7.56
10	Feet 2 x 10 x 20' @ 1.30/ft.	\$ 13.00
0	Feet 8 x 16 plank @ 3.00/ft.	\$ -

FUEL TANKS & FUEL

2	Each 500 Gallon Tanks @ \$700.00 each	\$ 1,400.00
1,950	Gallons Diesel Fuel @ \$2.25 per gallon	\$ 4,387.50
25	Gallons Kerosene @ \$7.00 per gallon	\$ 175.00
3	1000-Gallon Tanks with Pumps @ \$1300.00 each	\$ 3,900.00
2	Each 100 Gallon Tank @ \$500.00 each	\$ 1,000.00

OIL - GREASE - ETC.

425	Gallons Motor Oil @ \$14.00/Gallon	\$ 5,950.00
219	Gallons Trans. Oil @ \$14.24/Gallon	\$ 3,118.56
13	Gallons of 80-90 wt. Grease @ \$15.80/Gallon	\$ 205.40
22	Gallons Anti-Freeze @ \$9.30/Gallon	\$ 204.60
58	Tubes of Grease @ \$4.20/Tube	\$ 243.60
35	Gallons Windshield Washer @ \$2.00/Gallon	\$ 70.00
36	Gallons Cleaning Solvent @ \$29.00/Gallon	\$ 1,044.00
5	Cans Chain Saw Oil @ \$2.00 each	\$ 10.00
11	Cans Starting Fluid @ \$3.00 each	\$ 33.00
3	Qts. Brake Fluid @ \$3.00/Qt.	\$ 9.00
0	Gallons Bro-Cure @ \$15.00/Gallon	\$ -
2	Gallons Herbicide @ \$49.00/Gallon	\$ 98.00
4	Qt. Automatic Trans Fluid @ \$3.00 each	\$ 12.00
32	Cans Window Cleaner @ \$3.50 each	\$ 112.00
20	Cans W-40 @ \$8.50 each	\$ 170.00
18	Bottles Hand Cleaner @ \$4.00 each	\$ 72.00
1200	Gallons Calcium Chloride @ \$1.00/Gal.	\$ 1,200.00
50	Gallons DEF Diesel Exhaust Fluid @ \$23.92/Gal	\$ 1,196.00
6	Tubs Weed Away @ \$10.95/tub	\$ 65.70

BARRICADES - ROAD SIGNS - ACCESSORIES

136	Barricade Flashers @ \$18.00 each	\$ 2,448.00
87	Each Barricades @ \$100.00 each	\$ 8,700.00
20	Barricade Flasher Batteries @ \$8.00 each	\$ 160.00
44	Class 3 Barricades @ \$300.00 each	#####
1,700	Steel Fence Posts @ \$7.00 each	#####
340	Rolls Snow Fence @ \$50.00 each	#####
33	Stop Signs @ \$35.00 each	\$ 1,155.00
220	30" Diamond Road Signs @ \$44.00 each	\$ 9,680.00
7	36" Railroad road Signs @ \$65.00 each	\$ 455.00
2	School Signs @ \$35.30 each	\$ 70.60
0	24"x18" Traffic Does not Stop @ \$36.50 each	\$ -
1	36"x36" Diamond Road Signs @ \$62.50 each	\$ 62.50
10	24"x24" No Trespassing Dodge County @ \$30.36 each	\$ 303.60
22	24"x30" Weight Limit _____Tons @ \$36.00 each	\$ 792.00

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2	24"x30" Weight Limit 5 Tons @ \$59.75 each	\$ 119.50
30	30"x36" Weight Limit - 3 Trucks @ \$62.50 each	\$ 1,875.00
28	Stop Ahead Symbols @ \$49.00 each	\$ 1,372.00
57	24"x48" Single & Double Arrow Road Signs @ \$55.15 each	\$ 3,143.75
59	Speed Limit & Weight Limit Signs @ \$36.25 each	\$ 2,138.75
10	No Parking Road Signs @ \$19.50 each	\$ 195.00
64	Chevrons @ \$26.50 each	\$ 1,696.00
42	18" x 18" Speed Advisory Signs @ \$18.75 each	\$ 787.50
40	Bridge Warning Signs @ \$26.00 each	\$ 1,040.00
53	Amber Reflectors @ \$1.30 each	\$ 68.90
72	Clear Reflectors @ \$1.30 each	\$ 93.60
392	Wood Lath Flags @ \$1.00 each	\$ 392.00
0	6-Foot Delineator Posts @ \$4.25 each	\$ -
150	Feet Wire @ \$.10/ft.	\$ 15.00
20	9" x 12" Green Blank Signs @ \$16.00 each	\$ 320.00
10	9" x 18" Green Blank Signs @ \$23.00 each	\$ 230.00
5	9" x 24" Green Blank Signs @ \$24.50 each	\$ 122.50
7	9" x 30" Green Blank Signs @ \$26.00 each	\$ 182.00
9	9" x 36" Green Blank Signs @ \$29.00 each	\$ 261.00
0	6" x 12" Green Blank Signs @ \$6.54 each	\$ -
0	6" x 18" Green Blank Signs @ \$5.75 each	\$ -
0	6" x 24" Green Blank Signs @ \$10.00 each	\$ -
0	6" x 30" Green Blank Signs @ \$12.00 each	\$ -
0	6" x 32" Green Blank Signs @ \$14.00 each	\$ -
0	6" x 48" Green Blank Signs @ \$16.00 each	\$ -
0	36" Bridge Out Signs @ \$44.00 each	\$ -
42	Sign Stands @ \$145.00 each	\$ 6,090.00
300	Square Sign Posts @ \$21.85 each	\$ 6,555.00
606	Square Base Posts @ \$14.72 each	\$ 8,920.32
12	36" Roll-up Work Signs @ \$130.00 each	\$ 1,560.00
12	Rubber Base Sign Stands @ \$90.00 each	\$ 1,080.00

SHOP SUPPLIES & EQUIPMENT

15	Gallons Bridge `Paint @ \$42.00/Gallon	\$ 630.00
0	Gallons Striping Paint @ \$14.96/Gallon	\$ -
6	Gallons Paint Thinner @ \$20.79/Gallon	\$ 124.74
5	Gallons Regular Paint @ \$24.00/Gallon	\$ 120.00
173	Pounds Bolts @ \$.75/lb.	\$ 129.75
20	Pounds Nails @ \$.50/lb.	\$ 10.00
0	Yards Sand Salt Mix @ \$40.31/Yd.	\$ -
500	Pounds Grass Seed @ \$3.45/lb.	\$ 1,725.00
0	Tons 3/4" Crushed Rock @ \$21.35/Ton	\$ -
18	Truck Oil Filters @ \$22.00 each	\$ 396.00
57	Machinery Oil Filters @ \$55.00 each	\$ 3,135.00
40	Machinery Air Filters @ \$44.00 each	\$ 1,760.00
25	Fuel Filters @ \$11.00 each	\$ 275.00
5	14.00 x 24 Spare Tires @ \$400.00 each	\$ 2,000.00
2	14.00 x 20 Crane Tire @ \$900.00 each	\$ 1,800.00
2	18R x 19.5 Spare Backhoe Tire @ \$900.00	\$ 1,800.00
2	20.5 x 25R Spare Tires @ \$700.00 each	\$ 1,400.00
1	10R x 22.5 Spare Tires @ \$80.00 each	\$ 80.00
6	23.5 x 25 Used Scraper Tires @ \$1900.00 each	#####
1	12R x 22.5 New Radial Spare Tires @ \$200.00 each	\$ 200.00
0	Mudflaps @ \$20.00 each	\$ -
1	Electric Sprayer @ \$40.00 each	\$ 40.00
3	Air Paint Sprayers @\$150.00 each	\$ 450.00
3	Space Heaters @ \$400.00 each	\$ 1,200.00
5	Gas Cans @ \$20.00 each	\$ 100.00
3	Air Compressors @ \$600.00 each	\$ 1,800.00
1	Power Hand Saws @ \$125.00 each	\$ 125.00
40	Feet Exhaust Hose @ \$3.00/ft.	\$ 120.00
7	Chain Saws @ \$300.00 each	\$ 2,100.00

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1	Stihl Cutoff Saw	\$ 1,000.00
1	Chain Saw Sharpener @ \$200.00 each	\$ 200.00
8	Cutting Torches @ \$400.00 each	\$ 3,200.00
2	Chain Hoists @ \$200.00 each	\$ 400.00
6	Come-Along Type Hoists @ \$50.00 each	\$ 300.00
7	Power Drills @ \$100.00 each	\$ 700.00
55	Drill Taps @ \$3.00 each	\$ 165.00
1	Hand Held Concrete Vibrator @ \$450.00 each	\$ 450.00
0	Concrete Trowels @ \$10.00 each	\$ -
0	Bull Float & Handles @ \$200.00 each	\$ -
0	Safety Harness @ \$105.00 each	\$ -
0	12' Vibrating Screed @ \$400.00 each	\$ -
6	18 Volt DeWalt Cordless drills w/batteries @ \$300.00	\$ 1,800.00
3	18 Volt DeWalt Cordless Impact w/batteries @ \$300.00	\$ 900.00
2	18 Volt DeWalt Cordless Reciprocating Saw @ \$225.00 each	\$ 450.00
3	18 Volt DeWalt Cordless Circular Saw @ \$225.00 each	\$ 675.00
0	Concrete Rakes @ \$25.00 each	\$ -
3	Air Cut-off Tool @ \$40.00 each	\$ 120.00
2	Air Die Grinder @ \$40.00 each	\$ 80.00
205	Drill Bits @ \$3.00 each	\$ 615.00
47	Wood Drill Bits @ \$2.00 each	\$ 94.00
10	Wire Brushes @ \$5.00 each	\$ 50.00
36	E-Z Outs @ \$5.00 each	\$ 180.00
13	Safety Goggles @ \$8.00 each	\$ 104.00
4	Emory Wheels and Stands @ \$200.00 each	\$ 800.00
4	Shop Vacuums @ \$200.00 each	\$ 800.00
1	Air Chisel @ \$70.00 each	\$ 70.00
1	1" Drive Ratchet @ \$180.00 each	\$ 180.00
0	Gas Paint Sprayer @ \$25.00 each	\$ -
6	3/4" Drive Ratchets @ \$100.00 each	\$ 600.00
14	1/2" Drive Ratchets @ \$40.00 each	\$ 560.00
14	3/8" Drive Ratchets @ \$20.00 each	\$ 230.00
6	1/4" Drive Ratchets @ \$25.00 each	\$ 150.00
2	1" Drive Extensions @ \$150.00 each	\$ 300.00
1	3/8" Air Ratchets @ \$40.00 each	\$ 40.00
13	3/4" Drive Extensions @ \$30.00 each	\$ 390.00
26	1/2" Drive Extensions @ \$20.00 each	\$ 520.00
25	3/8" Drive Extensions @ \$10.00 each	\$ 250.00
9	1/4" Drive Extensions @ \$4.00 each	\$ 36.00
1	1" Drive Breaker Bar @ \$50.00 each	\$ 50.00
7	3/4" Drive Breaker Bars @ \$40.00 each	\$ 280.00
9	1/2" Drive Breaker Bars @ \$30.00 each	\$ 270.00
4	3/8" Drive Breaker Bars @ \$20.00 each	\$ 80.00
4	1/4" Drive Breaker Bars @ \$10.00 each	\$ 40.00
2	3/4" Impact Wrenches @ \$300.00 each	\$ 600.00
0	3/8" Impact Wrenches @ \$175.00 each	\$ -
3	1/2" Torque Wrenches @ \$100.00 each	\$ 300.00
3	1/2" Impact Wrenches @ \$200.00 each	\$ 600.00
0	3/8" Torque Wrenches @ \$65.00 each	\$ -
1	3/4" Torque Wrenches @ \$400.00 each	\$ 400.00
179	Allen Wrenches @ \$1.00 each	\$ 179.00
4	16 1/2" Drill Press @ \$400.00 each	\$ 1,600.00
2	Bearing & Gear Pulling Sets @ \$400.00 each	\$ 800.00
5	Vices @ \$400.00 each	\$ 2,000.00
4	Welding Helmets @ \$35.00 each	\$ 140.00
4	Battery Chargers @ \$200.00 each	\$ 800.00
4	Transmission Grease Guns @ \$20.00 each	\$ 80.00
8	Barrel Pumps @ \$25.00 each	\$ 200.00
7	Grease Guns @ \$200.00 each	\$ 1,400.00
37	Fire Extinguishers @ \$80.00 each	\$ 2,960.00
2	Air Sanders @ \$40.00 each	\$ 80.00
1	Drill Bit Sharpener @ \$120.00 each	\$ 120.00

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19	Oil Measuring Cans @ \$25.00 each	\$ 475.00
1	Electric Soldering Irons @ \$15.00 each	\$ 15.00
4	Gas Torches @ \$40.00 each	\$ 160.00
14	Funnels @ \$4.00 each	\$ 56.00
17	Long Handled Shovels @ \$35.00 each	\$ 595.00
4	Post Hole Diggers @ \$50.00 each	\$ 200.00
9	Tile Spades @ \$30.00 each	\$ 270.00
6	Steel Post Drivers @ \$40.00 each	\$ 240.00
390	Feet of Log Chain @ \$3.00/ft.	\$ 1,170.00
19	Sets of 14" Motor Grader Chains @ \$435.00/set	\$ 8,265.00
3	Sets of Oher Equipment Chains @ \$800.00/set	\$ 2,400.00
145	Chain Crossbars @ \$7.30 each	\$ 1,058.50
0	Feet of New 1/2" Cable @ \$1.00/ft.	\$ -
45	Feet of 3/4" Chain @ \$2.00/ft.	\$ 90.00
0	Feet of New 5/8" Cable @ \$1.25/ft.	\$ -
0	Feet 1 1/8" Tow Cable @ \$2.50/ft.	\$ -
150	Feet of Side Chain @ \$2.45/ft.	\$ 367.50
3	Hand Cross Cut Saws @ \$9.00 each	\$ 27.00
12	Side Cutters @ \$7.00 each	\$ 84.00
6	Pair of Battery Jumper Cables @ \$90.00 each	\$ 540.00
3	Battery Fillers @ \$19.00 each	\$ 57.00
6	Trouble Lights @ \$60.00 each	\$ 360.00
315	Feet of Garden Hose @ \$.50/ft.	\$ 157.50
24	Crescent Wrenches @ \$25.00 each	\$ 600.00
5	Shop Scrapers @\$20.00 each	\$ 100.00
16	1" Drive Sockets @ \$50.00 each	\$ 800.00
166	3/4" Drive Sockets @ \$25.00 each	\$ 4,150.00
282	1/2" Drive Sockets @ \$10.00 each	\$ 2,820.00
0	Feet Grade 70 Transport Chains @ \$10.00/ft.	\$ -
160	3/8" Drive Sockets @ \$6.00 each	\$ 960.00
91	1/4" Drive Sockets @ \$3.50 each	\$ 318.50
266	Open-End Wrenches @ \$20.00 each	\$ 5,320.00
4	Levels @ \$20.00 each	\$ 80.00
10	Ladders @ \$150.00 each	\$ 1,500.00
48	Files @ \$7.00 each	\$ 336.00
19	Pipe Wrenches @ \$40.00 each	\$ 760.00
96	Box End Wrenches @ \$20.00 each	\$ 1,920.00
7	Sledge Hammers @ \$50.00 each	\$ 350.00
28	Hammers @ \$18.00 each	\$ 504.00
5	Axes @ \$20.00 each	\$ 100.00
11	Brooms @ \$20.00 each	\$ 220.00
5	Hack Saws @ \$20.00 each	\$ 100.00
16	Wrecking Bars @ \$15.00 each	\$ 240.00
6	Floor Jacks @ \$500.00 each	\$ 3,000.00
9	Hydraulic Jacks @ \$60.00 each	\$ 540.00
7	Oil Squirt Cans @ \$10.00 each	\$ 70.00
8	Wire Cutters @ \$18.00 each	\$ 144.00
10	Boxes Hand Towels @ \$20.00 each	\$ 200.00
20	Rolls Paper Towels @ \$2.00/roll	\$ 40.00
24	Strobe Warning Lights @ \$150.00 each	\$ 3,600.00
24	Pairs Pliers @ \$15.00 each	\$ 360.00
151	Screw Drivers @ \$10.00 each	\$ 1,510.00
48	Socket Screw Drivers @ \$8.00 each	\$ 384.00
34	Vice Grips @ \$15.00 each	\$ 510.00
8	Tire Chain Wrenches @ \$180.00 each	\$ 1,440.00
6	Welding Hammers @ \$8.00 each	\$ 48.00
4	Pairs Welding Gloves @ \$7.00 each	\$ 28.00
0	Welding Jackets @ \$80.00 each	\$ -
1	Welding Jackets @ \$29.00 each	\$ 29.00
36	Pounds of Welding Rod @ \$3.20/lb.	\$ 115.20
0	Welding Rod Pouches @ \$11.00 each	\$ -
7	Squares @ \$10.00 each	\$ 70.00

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4	Shop Creepers @ \$65.00 each	\$ 260.00
4	Scoop Shovels @ \$40.00 each	\$ 160.00
8	"C" Clamps @ \$20.00 each	\$ 160.00
2	12" "C" Clamps @ 285.00 each	\$ 570.00
2	18" "C" Clamps @ 262.00 each	\$ 524.00
1	Pairs of Hip Boots @ \$50.00 each	\$ 50.00
10	Hand Flash Lights @ \$30.00 each	\$ 300.00
1	Rivet Guns @ \$20.00 each	\$ 20.00
5	Tin Snips @ \$30.00 each	\$ 150.00
57	Punches @ \$10.00 each	\$ 570.00
55	Chisels @ \$20.00 each	\$ 1,100.00
7	Putty Knives @ \$2.00 each	\$ 14.00
3	Battery Carrier Straps @ \$10.00 each	\$ 30.00
5	Load Binders @ \$50.00 each	\$ 250.00
23	Oil Filter Wrenches @ \$12.00 each	\$ 276.00
15	Extension Cords @ \$30.00 each	\$ 450.00
10	Tire Air Testers @ \$12.00 each	\$ 120.00
11	Clevis @ \$30.00 each	\$ 330.00
2	Hand Sprayers @ \$20.00 each	\$ 40.00
4	Battery Cable Pullers @ \$8.00 each	\$ 32.00
2	Battery Booster Pack @ \$400.00 each	\$ 800.00
0	Air Nail Gun @ \$169.00	\$ -
0	12" Mitre Box Saw @ \$520.00 each	\$ -
2	Chalk Lines @ \$12.00 each	\$ 24.00
3	Wire Stretchers @ \$30.00 each	\$ 90.00
9	Saw Horses @ \$50.00 each	\$ 450.00
0	Sand Bags @ \$1.65 each	\$ -
3	Pitch Forks @ \$30.00 each	\$ 90.00
4	Chop Saws @ \$200.00 each	\$ 800.00
2	Electric Chain Hoist Dayton 3Z372B @ \$1800.00	\$ 3,600.00
21	Traffic Cones @ \$20.00 each	\$ 420.00
5	Tow Ropes @ \$154.00 each	\$ 770.00
4	Electric Hand Grinders @ \$180.00 each	\$ 720.00
390	Pounds Floor Dry @ \$.35/lb.	\$ 136.50
3	Tarps @ \$30.00 each	\$ 90.00
3	Tool Chest @ \$500.00 each	\$ 1,500.00
1	36" Fan @ \$200.00	\$ 200.00

ENGINEERING EQUIPMENT

2	Sokkia Level C330 @ \$300.00 each	\$ 600.00
0	Lietz Level & Legds @ \$300.00 each	\$ -
1	Bullseye Laser Receiver @ \$2,000.00 each	\$ 2,000.00
0	Large Transit & Tripod (#50097) @ \$200.00 each	\$ -
7	100-foot Tapes @ \$30.00 each	\$ 210.00
8	25-Foot Tapes @ \$15.00 each	\$ 120.00
1	16-Foot Tapes @ \$14.00 each	\$ 14.00
0	12-Foot Tapes @ \$13.00 each	\$ -
0	10-Foot Tapes @ \$10.00 each	\$ -
5	Eye levels @ \$50.00 each	\$ 250.00
1	25-Foot Leveling Rod @\$160.00 each	\$ 160.00
1	14-Foot Leveling Rod @ \$50.00 each	\$ 50.00
0	16-Foot Leveling Rod @ \$75.00 each	\$ -
224	Wire Survey Flags @ \$.04 each	\$ 8.96
2	Spectra Laser Levels @ \$1,800.00 each	\$ 3,600.00

Communications Equipment

15	Cellular Telephones @ \$150.00 each	\$ 2,250.00
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EQUIPMENT & TOOLS IN #20 SIGN TRUCK

1	Sullivan Air Compressor @\$2,000.00 each	\$ 2,000.00
1	Miller Engine Driven Welder @ \$300.00 each	\$ 300.00
1	Makita 14" Cutoff Saw #177091@ \$200.00 each	\$ 200.00

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1	Smith Cutting Tordh with regulator MC12S14 @ \$400.00 each	\$ 400.00
1	Large Oxygen Cylinder @ \$50.00 each	\$ 50.00
1	Large Acetylene Cylinder @ \$50.00 each	\$ 50.00
1	90lb. Air Jack Hammer @ \$1,500.00 each	\$ 1,500.00
1	65lb. Air Jack Hammer @ \$1,000.00 each	\$ 1,000.00
1	Claw Hammer @ \$18.00 each	\$ 18.00
1	50 ft. Extension Cord @ \$30.00 each	\$ 30.00
1	1/2" Drive True Craft Socket Set @ \$250.00 each	\$ 250.00
1	1/4" Drive True Craft Socket Set @ \$175.00 each	\$ 175.00
10	Miscellaneous Open End Wrenches @ \$20.00 each	\$ 200.00
1	Long Handle Square Point Shovel @ \$35.00 each	\$ 35.00
1	Set Allen Wrenches @ \$20.00/set	\$ 20.00
1	Post Hole Driver @ \$50.00	\$ 50.00
1	Cordless Drill @ \$300.00 each	\$ 300.00
1	Cordless 3" Right Angle Grinder @ \$100.00 each	\$ 100.00
2	Vice Grips @ \$15.00 each	\$ 30.00
1	Large Wire Cutter @ \$18.00 each	\$ 18.00

NBCS FORM 4

MACHINERY & EQUIPMENT INVENTORY REPORT

Machinery Equip.Inventory Report June 30, 2019

Line	Equip.#	Date Purch.	License #	Make	Type	Size	Life	Year	Model	Eng.or Serial #	Cost	Rental	Remarks
1	1	01/04/10	27575	Ford	Pickup	3/4 Ton	8	2010	F-250	1FTSX2BR8AEB09564	\$ 43,785.00	0.58	10
2	1-A	6/5/18		Hinker	V-Plow			2018	9285	AO 331171167	\$ 6,800.00	0.68	with #1
3	1-B	6/5/18		Swenson	Spreader			2018	Polyhawk	0217-4095	\$ 5,350.00	0.68	with #1
4	2	02/20/13	44022	Dodge	Pickup	1/2 Ton	8	2013	1500	3C6JR7DP8DG524600	\$ 19,886.00	0.63	13.5
5	3	05/17/19	41157	Chev.	Pickup	1/2 Ton	8	2019	K1500	3GCUYAEF7KG128652	\$ 32,700.00	0.68	16.1
6	4	1/13/17	41166	Ford	Pickup	1/2 Ton	8	2017	F-150	1FTFX1EF7HKC47816	\$ 29,080.00	0.58	15.4
7	5	02/10/09	42641	Ford	Pickup	1/2 Ton	10	2009	F-150	1FTRX14W29KB49387	\$ 30,000.00	0.66	14.3
8	6	03/09/17	42648	Ford	Pickup	1 Ton	10	2017	F-350	1FT8X3BT6HEC80884	\$ 37,487.00	0.37	14.5
9	7	03/26/12	27528	Ford	Flatbed	1 Ton	10	2012	F-350	1FDRF3HT5CEB43051	\$ 31,012.52	0.74	10
10	8	1/18/11	46244	Dodge	Pickup	1/2 Ton	8	2011	1500	1D7RV1GPXBS580825	\$ 25,014.00	0.51	14
11	9	7/29/02	45225	Freightliner	Flatbed	2 Ton	15	2003	FL-70	1FVABTBV03DK81565	\$ 46,000.00	0.92	7.2
12	10	2/09	27564	Sterling	Dump Trk.	10 yd.	15	2009	LT7500	2FZHATBSX9AAM4871	\$ 95,674.00	2.24	4
13	10-A	3/09		Bonnell	2-Way SnPL	12 feet	8	2009	1257824K11Q	4753	\$ 13,483.00	3.24	with #10
14	10-B	3/09		Swenson	Spreader	9 yd.	8	2009	EV0013F882	0109-1096	\$ 11,167.00	3.24	with #10
15	11	2/26/03	27572	Freightliner	Flatbed	2 Ton	10	2003	FL-70	1FVABTB83HL90127	\$ 46,000.00	0.88	6.4
16	12	03/20/14	44029	Ford	Pickup	3/4 Ton	8	2014	F-250	1FT7X2B68EEB67126	\$ 23,138.00	0.54	6.6
17	14	8/20/10	27574	Freightliner	Flatbed	2 Ton	10	2011	M2106	1FVAC3BS1BD5W5082	\$ 68,670.00	2.68	4.8
18	14-A	12/10		Bonnell	2-Way SnPL	10'	8	2010	1057D64C71Q	4963	\$ 12,257.00	3.68	with #14
19	14-B	01/30/15		Swensen	Spreader	6.2 Yd.	8	2015	EV100	EV100-11-50	\$ 15,531.16	3.68	with #14
20	15	02/18/16	45229	Ford	Pickup	3/4 T	8	2016	F-250	1FT7X2B60GEB97403	\$ 31,208.00	0.63	10.6
21	16	06/03/15	44025	Mack	Dump Trk.	10 yd.	15	2016	GU713	1M2AX09C6GM029031	\$116,460.00	1.33	3.8
22	16-A	10/23/07		Bonnell	2-Way SnPL	12 feet	8	2008	12ST	4443	\$ 12,972.00	2.33	
23	16-B	10/23/07		Swenson	Spreader	9 yd.	8	2008	EV100	0307-1502	\$ 10,367.00	2.33	
24	17	11/85	45820	Internat.	Trk Tractor		15	1986	F2575	1HSJUMR7GHA21341	\$ 42,000.00	0.90	5.1
25	17-A	12/30/98	45819	Holden	Low Boy	40 Ton	20	1999	HPF40	12HPF4434XN405697	\$ 35,450.00	0.91	with #17
26	18	02/22/02	27543	Ford	Pickup	1/2 Ton	8	2002	F-150	1FTRF18L12KC41955	\$ 17,678.00	0.60	12
27	19	06/19/13	39513	Mack	Dump Trk.	10 yd.	15	2013	GU713	1M2AX09C6EM019547	\$116,882.22	1.64	4.7
28	19-A	9/11/06		Bonnell	2-Way SnPL	12 feet	8	2006	1257824K11Q	4343	\$ 11,400.00	2.64	with #19
29	19-B	11/09		Swensen	Spreader	9 yd.	8	2009	EV100	2335	\$ 14,600.00	2.64	with #19
30	20	1/5/18	45813	Internat.	Flatbed		10	2010	4400	IHTMKAANOAH279712	\$ 22,000.00	2.76	6.3
31	21	6/14/18	45818	Mack	Trk Tractor		15	2014	TR600	1M1AW07Y2EM041602	\$ 76,000.00	4.13	4.5
32	21A	12/13/17		Pitts	Flatbed Trl	45 Ton	20	2018		5JYLB3526JPP08685	\$ 26,400.00	5.07	with #21
33				Cat	Steer Skid								
34	50	5/2/12		American	Crane	90 Ton	15	1981	7460	8104A02678	\$225,000.00	142.67	1.8
35	52	8/31/18		Case IH	Tractor	150	15	2018	Maxxum	ZHEE04077	\$110,000.00	102.96	4.2
36	54	4/12/01		Caterpillar	Scraper		15	2001	613C	8LJ02173	\$200,000.00	78.53	4.9
37	55	4/12/01		Caterpillar	Scraper		15	2001	613C	8LJ02176	\$200,000.00	80.21	5.3
38	56	7/54		Packer	Sheepfoot		10	1954			\$ 1,100.00	26.27	with #58
39	57	12/01		Caterpillar	Tractor		15	1989	436	5KF00369	\$ 25,000.00	28.08	1.1
40	58	11/88		John Deere	Tractor		15	1988	4450	RW4450P029864	\$ 44,000.00	25.27	4.6
41	58-A	2/16/01		Bonnell	2-Way SnPL		8	2001	12ST	2558	\$ 6,000.00	26.27	with #58
42	58-B	1/06/10		Tiger	Snow Blower		8	2010	SDX-110	B11000075909	\$ 13,610.00	26.27	with #58
43	59	7/96		New Holland	Tractor	145 HP	12	1996	8670	D410235	\$ 68,000.00	18.79	2.7

Machinery Equip.Inventory Report June 30, 2019

44	59-A	6/14/18		Land Pride	Shredder	14'	8	2018	RCM4614	1011911	\$ 19,450.00	19.79	with #59
45	59-B	11/96		Bonnell	One/Way Pl	12 feet	8	1996		1785	\$ 4,900.00	19.79	with #59
46	60	8/7/97		Caterpillar	Track Loader	2 Yd.	1	1997	953C	2ZN01017	\$125,000.00	34.61	2.4
47	61	05/18/04		Caterpillar	Backhoe	3/4 Yd.	10	2004	M318C	BCZ00728	\$195,000.00	46.56	2.4
48	62	12/27/01		John Deere	Loader	2 3/4 Yd.	12	2002	624H	DW624HX582299	\$132,538.00	44.47	1.9
49	63	11/13/17		Caterpillar	Track Excavator	1.25 Yd	12	2017	323FL	YEJ10027	\$225,500.00	35.71	2.6
50	64	12/23/15		Caterpillar	Whl Loader	2.50 Yd.	12	2015	930M	CAT093DMHKTG01707	\$195,925.00	31.95	2.8
51		8/12/13		Rome	Disc		10	2013	TAW20S	10TAW3533S	\$ 30,000.00	28.27	with #58
52	65	7/66		Packer	Sheepfoot		10	1966			\$ 2,100.00	26.27	with #58
53	70	3/14/11		Cat	Motor Grader		10	2011	140M	MHB9D02602	\$210,956.00	33.17	5.3
54	70-A	3/14/11		Balderson	"V" Plow	12 feet	10	2011		7YW02791	with #70	34.17	with #70
55	70-B	3/14/11		Henke	Snow Wing	12 feet	10	2011		15205	with #70	34.17	with #70
56	71	02/28/11		John Deere	Motor Grader		10	2010	770GP	DW770GP628347	\$213,848.00	32.84	4.1
57	71-A	5/82		Henke	"V" Plow	12 feet	10	1982	V-10	821347	with #71	33.84	with #71
58	71-B	12/27/11		Henke	Snow Wing	12 feet	10	2011		15880	with #71	33.84	with #71
59	72	6/4/09		Caterpillar	Motor Grader		10	2009	12 M	MKB9R00157	\$277,000.00	41.06	3.6
60	72-A	11/85		Henke	"V" Plow	12 feet	10	1986	C-10	2400	with #72	42.06	with #72
61	72-B	6/4/09		Henke	Snow Wing	12 feet	10	2009		HK12877	with #72	42.06	with #72
62	73	12/23/13		Cat	Motor Grader		10	2014	12M2	R9P146	\$299,000.00	38.42	5.7
63	73-A	11/21/06		Balderson	"V" Plow	12 feet	10	2006		7YW01626	with #73	39.42	with #73
64	74	12/12/16		Caterpillar	Motor Grader		10	2016	12M3	0012MCN9F00626	\$213,000.00	29.72	4
65	74-A	12/16/16		Balderson	"V" Plow	12 feet	10	2016		7YW04236	with #74	30.72	with #74
66	74-B	12/12/16		Balderson	Snow Wing	12 feet	10	2016		7YW03659	with #74	30.72	with #74
67	75	09/25/18		Caterpillar	Motor Grader		10	2018	12M3	N9P00269	\$253,000.00	39.68	5.8
68	75-A	09/25/18		Cat	"V" Plow	12 feet	10	2018	230-7098	7YW04517	with #75	40.68	with #75
69	75-B	09/25/18		Cat	Snow Wing	12 feet	10	2018	483-5952	7YW04610	with #75	40.68	with #75
70	76	6/72		E-Z Flow	Seeder		10	1951	100-A	1042869	\$ 100.00	26.27	with #58
71	78	6/72		Internat.	Harrow		10	1965			\$ 20.00	26.27	with #58
72	87	12/16/04		Linweld	Welder	300 amp	10	2004		C1040100015	\$ 8,500.00	8.87	1.4
73	88	08/30/16		Miller	Welder	300 amp	15	2016	325	MG310402R	\$ 10,112.55	7.46	2
74	90	2/6/12		Millermatic	Welder	252 amp	15	2012		MB-510451N	\$ 2,125.00		

NBCS FORM 5

EQUIPMENT COST REPORT

Dodge County Equip. Cost Report

Line	Description	Equip.	Year	Miles	Hours	Gals.Fuel	Total Cost	Qrts.Oil	Total Cost	Grease	Tires,Tubes	Spec.Serv	Sub.Total Oper	Per Mile
1	Ford 3/4 Ton Pickup	1	2010	8840		918	\$2,773.00	30	\$113.00	\$ 4.00	\$789.00	\$ 300.00	\$3,979.00	0.45
2	Dodge 1/2 T Pickup	2	2013	10224		758	\$1,842.00	18	\$97.00	-	-	\$ 300.00	\$2,239.00	0.22
3	Chev. 1/2 T Pickup	3	2019	3183		198	\$505.00	0	\$0.00	\$ -	\$5.00	\$ 50.00	\$560.00	0.18
4	Ford 1/2 Ton Pickup	4	2017	12777		827	\$1,926.00	17	\$97.00	\$ -	\$0.00	\$ 300.00	\$2,323.00	0.18
5	Ford 1/2 Ton Pickup	5	2009	9758		682	\$1,722.00	16	\$73.00	\$ -	\$0.00	\$ 300.00	\$2,095.00	0.21
6	Ford 1 Ton Pickup	6	2017	34383		2374	\$7,189.00	73	\$320.00	\$ -	\$942.00	\$ 300.00	\$8,751.00	0.25
7	Ford 1Ton Flatbed	7	2012	15512		1558	\$3,860.00	26	\$98.00	\$ 4.00	\$1,194.00	\$ 300.00	\$5,456.00	0.35
8	Dodge 1/2 Ton Pickup	8	2011	14636		1045	\$2,644.00	30	\$113.00	\$ -	\$819.00	\$ 300.00	\$3,876.00	0.26
9	Freightliner 2 Ton Flatbed	9	2003	16100		2245	\$6,898.00	0.59	\$221.00	\$16.00	\$1,747.00	\$ 300.00	\$9,182.00	0.57
10	Sterling 10 yd. Dump Trk	10	2009	21966		5511	\$16,953.00	56	\$284.00	\$17.00	\$4,163.00	\$ 300.00	\$21,717.00	0.99
11	Freightliner 2 Ton Flatbed	11	2003	14968		2324	\$7,079.00	87	\$327.00	\$17.00	\$2,850.00	\$ 300.00	\$10,573.00	0.71
12	Ford 3/4 Ton Pickup	12	2014	14539		2200	\$3,647.00	26	\$120.00	\$ -	\$773.00	\$ 300.00	\$4,840.00	0.73
13	Freightliner 2 Ton Flatbed	14	2011	3738		784	\$2,408.00	20	\$75.00	\$ -	\$0.00	\$ 300.00	\$2,783.00	0.74
14	Ford 1/2 Ton Pickup	15	2016	11953		1123	\$3,141.00	28	\$117.00	\$ 4.00	\$860.00	\$ 300.00	\$4,422.00	0.37
15	Mack 10yd. Dump Truck	16	2015	10142		2665	\$6,486.00	132	\$517.00	\$30.00	\$244.00	\$ 300.00	\$7,577.00	0.75
16	Internat. Twin Axle Tractor	17	1986	1051		207	\$656.00	0	\$0.00	\$ 8.00	\$0.00	\$ 300.00	\$964.00	0.92
17	Holden Lowboy	17A	1999									\$ 300.00	\$300.00	0.29
19	Ford 1/2 Ton Pickup	18	2002	11701		975	\$2,467.00	24	\$87.00	\$ -	\$43.00	\$ 300.00	\$2,897.00	0.25
20	Mack 10yd. Dump Truck	19	2013	23490		5039	\$15,646.00	95	\$383.00	\$17.00	\$50.00	\$ 300.00	\$16,396.00	0.70
21	Internat. Twin Axle Tractor	20	2010	3244		517	\$1,610.00	28	\$112.00	\$ -	\$0.00	\$ 150.00	\$1,872.00	0.58
22	Mack Twin Axle Tractor	21	2014	3185		714	\$2,194.00	39	\$146.00	\$13.00	\$0.00	\$ 300.00	\$2,653.00	0.83
23	Pitts Flatbed Trlr.	21A	2018								\$338.00	\$ 300.00	\$638.00	0.20
24	American Crane	50	1981		39	22	\$58.00	0	\$0.00	\$ -	\$931.00	\$ 500.00	\$1,489.00	
25	Case IH Tractor	52	2018		125	528	\$1,409.00	16	\$60.00	\$17.00	\$0.00	\$ 275.00	\$1,761.00	
26	Caterpillar Scraper	54	2001		128	633	\$1,715.00	112	\$351.00	19.00	\$104.00	\$ 500.00	\$2,689.00	
27	Caterpillar Scraper	55	2001		162	854	\$2,306.00	64	\$321.00	27.00	\$0.00	\$ 500.00	\$3,154.00	
28	Caterpillar Tractor	57	1989		67	72	\$187.00	0	\$0.00	8.00	\$0.00	\$ 300.00	\$495.00	
29	John Deere Tractor	58	1988		160	741	\$1,990.00	36	\$135.00	\$ 5.00	\$4,857.00	\$ 300.00	\$7,287.00	
30	New Holland Tractor	59	1996		168	446	\$1,104.00	21	\$79.00	3.00	\$80.00	\$ 300.00	\$1,566.00	
31	Caterpillar Track Loader	60	1997		55	132	\$343.00	0	\$0.00	0.00	\$0.00	\$ 500.00	\$843.00	
32	Caterpillar Backhoe	61	2004		651	1548	\$4,027.00	76	\$286.00	265.00	\$0.00	\$ 500.00	\$5,078.00	
33	John Deere Loader	62	2002		548	1050	\$2,642.00	33	\$350.00	\$ 76.00	\$174.00	\$ 500.00	\$3,742.00	
34	Caterpillar Track Excavator	63	2017		984	2533	\$6,762.00	205	\$1,006.00	80.00	\$0.00	\$ 300.00	\$8,148.00	
35	Caterpillar Wheel Loader	64	2015		545	1523	\$3,282.00	20	\$75.00	39.00	\$562.00	\$ 500.00	\$4,458.00	
36	Caterpillar Motor Grader	70	2011		835	4413	\$11,134.00	112	\$428.00	37.00	\$0.00	\$ 500.00	\$12,099.00	
37	John Deere Motor Grader	71	2010		1026	4221	\$11,140.00	118	\$443.00	20.00	\$5,658.00	\$ 500.00	\$17,761.00	
38	Caterpillar Motor Grader	72	2009		548	1991	\$4,881.00	116	\$412.00	\$21.00	\$0.00	\$ 500.00	\$5,814.00	
39	Caterpillar Motor Grader	73	2014		780	4481	\$11,690.00	168	\$641.00	29.00	\$432.00	\$ 500.00	\$13,282.00	
40	Caterpillar Motor Grader	74	2016		749	2959	\$7,362.00	190	\$739.00	13.00	\$0.00	\$ 500.00	\$8,614.00	
41	Caterpillar Motor Grader	75	2018		439	2534	\$6,427.00	42	\$169.00	\$ 5.00	\$0.00	\$ 375.00	\$6,976.00	
42	Lincoln Welder 300 Amp	87	2004		10	0	\$0.00	0	\$0.00	\$ -	\$0.00	\$ 50.00	\$50.00	
43	Lincoln Welder 300 Amp	88	2001		16	8	\$22.00	4	\$16.00	\$ -	\$0.00	\$ 50.00	\$88.00	

Dodge County Equip. Cost Report

Per. Hr.	Labor	Parts	Total Repair Cost	Indir.Exp.	Depreciation	Total Cost all Items	Per Mile	Per Hour
	8335.00	\$8,335.00	8335.00		1000.00	\$13,314.00	1.51	
		\$552.00	552.00		3000.00	\$5,791.00	0.57	
		\$612.00	612.00		1000.00	\$2,172.00	0.68	
		\$25.00	25.00		3000.00	\$5,348.00	0.42	
		\$23.00	23.00		3000.00	\$5,118.00	0.52	
		\$360.00	360.00		3000.00	\$12,111.00	0.35	
		\$1,092.00	1092.00		3000.00	\$9,548.00	0.62	
		\$682.00	682.00		3000.00	\$7,558.00	0.52	
		\$17,759.00	17769.00		2000.00	\$19,769.00	1.23	
		\$11,318.00	11318.00		5000.00	\$38,035.00	1.73	
		\$3,571.00	3571.00		2000.00	\$16,144.00	1.08	
		\$1,000.00	1000.00		3000.00	\$8,840.00	0.61	
		\$1,256.00	1256.00		5000.00	\$9,039.00	2.42	
		\$96.00	96.00		3000.00	\$7,518.00	0.63	
		\$4,716.00	4716.00		5000.00	\$17,293.00	1.71	
		\$2,029.00	2029.00		0.00	\$2,993.00	2.85	
		\$0.00	0.00		1000.00	\$1,300.00	1.24	
		\$38.00	38.00		1500.00	\$4,435.00	0.38	
		\$5,106.00	5106.00		5000.00	\$26,502.00	1.13	
		\$5,575.00	5575.00		1000.00	\$8,447.00	2.60	
		\$5,486.00	5486.00		5000.00	\$13,139.00	4.13	
		\$1,542.00	1542.00		1000.00	\$3,013.00	0.95	
\$38.18		1375.00	1375.00		10000.00	\$12,864.00		\$329.85
\$14.09		1109.00	1109.00		10000.00	\$12,870.00		\$102.96
\$21.00		\$3,814.00	3814.00		10000.00	\$16,503.00		\$128.93
\$19.47		\$8,270.00	8270.00		10000.00	\$21,424.00		\$132.25
\$7.39		\$25,543.00	25543.00		1000.00	\$27,038.00		\$403.55
\$45.54		\$2,688.00	2688.00		0.00	\$9,975.00		\$62.34
\$9.32		\$4,856.00	4856.00		1800.00	\$8,222.00		\$48.94
\$15.33		\$0.00	0.00		5400.00	\$6,243.00		\$113.51
\$7.80		\$28,377.00	28377.00		8000.00	\$41,455.00		\$63.68
\$6.83		\$3,244.00	3244.00		7500.00	\$14,486.00		\$26.43
\$8.28		\$248.00	248.00		6500.00	\$14,896.00		\$15.14
\$8.18		\$1,280.00	1280.00		10000.00	\$15,738.00		\$28.88
\$14.49		\$4,239.00	4239.00		10000.00	\$26,338.00		\$31.54
\$17.31		\$9,609.00	\$9,609.00		10000.00	\$37,370.00		\$36.42
\$10.61		\$8,590.00	\$8,590.00		10000.00	\$24,404.00		\$44.53
\$17.04		\$3,475.00	\$3,475.00		10000.00	\$26,767.00		\$34.32
\$11.50		\$2,312.00	\$2,312.00		10000.00	\$20,926.00		\$27.94
\$15.89		\$444.00	\$444.00		10000.00	\$17,420.00		\$39.68
\$5.00		\$0.00	\$0.00		\$ 300.00	\$305.00		\$30.50
\$5.50		\$11.00	\$11.00		\$ 300.00	\$399.00		\$24.94

NBCS FORM 6

CERTIFICATION

**CERTIFICATION
TO
BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS**

In compliance with the provisions of the State of Nebraska Statutes Requiring Annual reporting to the Board of Public Roads Classifications and Standards, the Village of _____, City of _____, County of Dodge or the Department of Roads hereby certifies that the minimum standards of design, construction, and maintenance of roads, streets, and highways under their authority have been met; and all tax revenues, including State, County and Municipal tax revenues as well as highway-user revenue allocations for roads, streets, and highways, has been expended in accordance with approved plans and standards and the rules and regulations of the Board of Public Roads Classifications and Standards for the period beginning July 1, ~~xx~~ 2018, and ending June 30, ~~yx~~ 2019.

Documentation in support of this certificate is on file in the office of the appropriate official and this information is available to the Board upon written request and is located at Dodge County Highway Dept.
435 N. Park Rm. 204 Fremont, NE 68025
(Address)

On this 25 day of September, ~~yx~~ 2019

ATTEST:

Dodge County
(Name of Political Subdivision)

SEAL

*(Signature of County Highway or
City Street Superintendent)*

Dodge County Highway Supt.
(Title)

On this 25 day of September, ~~yx~~ 2019

ATTEST:

*(Signature Chairman of County Board/Mayor/
President/Chief Executive Officer/City Council)*