



Agenda Item # 15
Date 5/6/20
Dodge County Emergency Management

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5/01/2020

TO: HONORABLE MEMBERS OF THE DODGE COUNTY BOARD OF SUPERVISORS

Re: Emergency Management Budget (693) Status

Mr. Chairman:

Additional costs to the emergency management budget this past fiscal year have exhausted the emergency management's (693) budget. Unforeseen costs included repair and replacement of Emergency Management Vehicle Windshield, Emergency Operations Center's telephone system configuration, and operational costs associated with Flooding.

My office is projecting a \$2,700.00 budget shortage for the rest of the fiscal year. Please contact me if you have questions.

Respectfully submitted,

Thomas Smith
Dodge County Emergency Management Director