

Agenda Item # 23a
Date 9/22/21

 COPY

DODGE COUNTY HIGHWAY DEPARTMENT

2021 - 2022

ROAD FUND BUDGET FORMS

Road-Street-Highway Budget - June 30, 2021

Item No.	Item	Budget Fiscal Yr.	Actual Expended	Budge Next Yr.
103	Pers.Salaries	\$1,216,247.00	\$1,093,923.25	\$1,220,490.00
103.01	Admin.	97000.00	98272.13	99570.00
103.02	Engineering	3000.00	1581.30	3000.00
103.03	Maintenance	610747.00	560551.62	548470.00
103.04	Construction	392500.00	348432.18	450650.00
103.05	Clerical	83000.00	86086.02	88800.00
107	Unused Sick Leave	30000.00	0.00	30000.00
108	Insur.Premium	\$316,500.00	\$270,182.99	\$298,200.00
108.01	Workman'sComp	50000.00	49571.00	55000.00
108.02	Health & Accid.	265000.00	219255.29	241200.00
108.03	Dental	1500.00	1356.70	2000.00
108.04	Life	0.00	0.00	0.00
109	Retire.Contrib.	\$82,100.00	\$73,840.05	\$80,400.00
110	Soc.Security	\$93,100.00	\$79,050.98	\$91,100.00
113	Other Pers.Serv			
	Total Pers.Serv.	\$1,707,947.00	\$1,516,997.27	\$1,690,190.00
	Operating Expenses			
201	Postal Services	\$200.00	\$167.20	\$200.00
202	Telephone Serv.	\$8,000.00	\$8,246.00	\$9,000.00
204	Radio Repair	\$0.00		\$0.00
205	Utilities	\$52,500.00	\$42,707.60	\$52,000.00
205.01	Electricity	17000.00	13971.53	17000.00
205.02	Water	2000.00	1676.83	2000.00
205.03	Heating Fuel	22000.00	19731.58	22000.00
205.04	Sewer	9000.00	6585.70	9000.00
205.05	Garbage	2500.00	741.96	2000.00
206	Insurance Prem.	\$35,000.00	\$35,753.00	\$40,000.00
206.01	General Liab.	35000.00	35753.00	40000.00
206.02	Phys.Damage			
207	Employee Bonds	\$0.00	\$0.00	\$0.00
211	Computer Expense	9000.00	5895.60	9000.00
212	Office Eq.Repair	\$1,500.00	\$1,220.05	\$1,500.00
213	Building Repair	\$7,500.00	\$9,177.24	\$10,000.00
214	Road Equip Rep	\$150,000.00	\$151,910.41	\$160,000.00
215	Road Equip Lab			
216	Other EquipRep.	\$4,500.00	\$4,295.08	\$4,500.00
217	Travel Expenses	\$2,300.00	\$0.00	\$2,300.00
217.01	Meals	300.00	0.00	300.00
217.02	Lodging	1500.00	0.00	1500.00
217.03	Transportation	500.00	0.00	500.00
218	Other Oper Exp.	\$18,000.00	\$13,254.00	\$18,000.00
218.01	Dues,Sub.,Reg.	1000.00	654.00	1000.00
218.02	Maint.Work by Oth	15000.00	12012.50	15000.00
218.03	Snow Removal	2000.00	587.50	2000.00
218.04	Nec.Cash Res.	0.00	0.00	0.00
222	Express & Freight	0.00	0.00	0.00
225	Consult. Fees	\$0.00	\$0.00	\$0.00
	Total Oper Costs	\$288,500.00	\$272,626.18	\$306,500.00
Name & Title:	<i>Scott Huggins</i> Dodge County Highway Supt.			

Road-Street-Highway Budget - June 30, 2021

	Supplies & Materials				
301	Supplies	\$ 87,100.00	\$ 81,236.68	\$ 89,700.00	
301.01	Office	2000.00	885.68	2000.00	
301.02	Chemicals	3000.00	949.50	2500.00	
301.03	Janitorial	18000.00	17802.32	19000.00	
301.04	Technical	500.00	0.00	500.00	
301.05	Medical	100.00	61.40	100.00	
301.06	Shop Supplies	7500.00	4944.24	7000.00	
301.07	Plumbing	500.00	31.51	300.00	
301.08	Electrical	500.00	12.90	300.00	
301.09	Shop Tools	2000.00	1940.51	2000.00	
301.10	Small Tools	1000.00	977.35	1000.00	
301.11	Sand,Salt,De-Ice	52000.00	53631.27	55000.00	
302	Materials	\$ 1,269,000.00	\$ 1,310,391.00	\$ 1,383,000.00	
302.01	Asphaltic	26000.00	4913.35	20000.00	
302.02	Gravel & Borrow	\$ 800,000.00	1025662.66	\$900,000.00	
302.03	Grader Blades	14000.00	8152.54	10000.00	
302.04	Snow Fence, etc.	1000.00	862.40	1000.00	
302.05	Concrete	40000.00	34407.97	55000.00	
302.06	Culvert	75000.00	75267.26	80000.00	
302.07	Steel Products	75000.00	858.09	75000.00	
302.08	Lumber	5000.00	855.00	5000.00	
302.09	Equip, Fuel	175000.00	127014.80	175000.00	
302.10	Equip Grease & oil	12000.00	14185.99	15000.00	
302.11	Equip. Tire Rep.	40000.00	12840.17	40000.00	
302.13	Erosion Control	6000.00	5370.74	7000.00	
303	Traffic Control	\$ 142,000.00	\$ 134,527.71	\$ 102,500.00	
303.01	Signs	15000.00	13028.54	15000.00	
303.02	Sign Posts	10000.00	6979.25	10000.00	
303.03	Guard Rail & Posts	10000.00	0.00	10000.00	
303.04	Guide Posts & Del.	3000.00	0.00	3000.00	
303.05	Signals	0.00	0.00	0.00	
303.06	Pavement Marking	100000.00	111216.94	60000.00	
303.08	Flares,Flags, Barr.	4000.00	3302.98	4500.00	
304	Misc. Supplies	\$ 12,000.00	\$ 7,967.98	\$ 11,500.00	
304.01	Oxy.Acet.& Suppl	5000.00	4546.38	5000.00	
304.02	Welding Rod	1500.00	46.21	1000.00	
304.03	Safety Supplies	5000.00	3202.78	5000.00	
304.04	Bridge Paint	500.00	172.61	500.00	
	Total Supplies	\$ 1,510,100.00	\$ 1,534,123.37	\$ 1,586,700.00	
	Rental				
401	Rd.Equip.Rental	\$ 40,000.00	\$ 5,383.27	\$ 40,000.00	
402	Office Equip Rent.				
404	Land Rental				
405	Building Rental				
	Capital Outlays				
501	Land	\$ -	\$ 0.00	\$ 25,000.00	
501.01	ROW	0.00	0.00	25000.00	
501.02	Easement	0.00	0.00	0.00	
501.03	Land Purchase	0.00	0.00	0.00	
502	Buildings	\$ -	\$ 0.00	\$ 0.00	
503	Mach & Equip	\$ 727,000.00	\$ 551,108.89	\$ 674,000.00	
503.01	Cars	0.00	0.00	0.00	
503.02	Pickups	50000.00	0.00	70000.00	
503.03	Trucks	160000.00	129346.34	170000.00	
503.04	Industrial Tractors	80000.00	39175.34	50000.00	
503.05	Dozer Tractors	15000.00	15040.00	0.00	
503.06	Excavators	140000.00	94410.95	95500.00	
503.07	Motor Graders	250000.00	249086.18	250000.00	
503.08	Snow Mov.Equip	32000.00	24050.08	35000.00	
503.09	Street Sweepers	0.00	0.00	0.00	
503.10	Asphalt Equip.	0.00	0.00	0.00	

Road-Street-Highway Budget - June 30, 2021

503.11	Radio Equip.	0.00	0.00	0.00	
503.12	Welders	0.00	0.00	3500.00	
504	Engineer.Equip.	\$ 1,000.00	1062.00	2500.00	
505	Office Equipment	\$ 3,000.00	0.00	5000.00	
511	Other Equipment	\$ 15,000.00	\$ 9,220.51	15000.00	
512	Hwy. Contracts	\$ 100,000.00	\$ 104,465.55	\$ 210,000.00	
512.01	Armor Coating	0.00	0.00	0.00	
512.02	Grading	100000.00	104465.55	100000.00	
512.03	Storm Sewer	0.00	0.00	45000.00	
512.04	Curb & Gutter	0.00	0.00	0.00	
512.05	Bituminous Surf.	0.00	0.00	0.00	
512.06	Concrete Surf.	0.00	0.00	65000.00	
512.07	Structures, Pipe	0.00	0.00	0.00	
512.08	Sidewalk	0.00	0.00	0.00	
512.09	Traffic Services	0.00	0.00	0.00	
512.10	Street Services	0.00	0.00	0.00	
512.11	Bridges	0.00	0.00	0.00	
513	Special Fees	\$ 79,000.00	\$ 31,361.72	\$ 104,000.00	
513.01	Legal	0.00	0.00	0.00	
513.02	Engineering	75000.00	30436.68	100000.00	
513.03	Architectural	0.00	0.00	0.00	
513.04	Surveyor	0.00	0.00	0.00	
513.05	Engineer Testing	3000.00	0.00	3000.00	
513.06	Consultant Mgmt.	0.00	0.00	0.00	
513.07	Adv. For Bids	1000.00	925.04	1000.00	
513.08	Appraisers	0.00	0.00	0.00	
513.09	Data Proc Soft.	0.00	0.00	0.00	
514	Misc. Capital Out.	100.00	53.90	100.00	
514.01	Cotterell Diking	100.00	53.90	100.00	
	Debt Servicing				
601	Principal Retirement				
602	Interest Payments				
	Total Cap.Outlay	\$ 925,100.00	\$ 697,272.57	\$ 1,035,600.00	
	GRAND TOTAL	\$ 4,471,647.00	\$ 4,026,402.66	\$ 4,658,990.00	
	Future Improvement				
Funds are being accumulated and invested for a period not to exceed four years so as to provide funds for the following street improv project.					
Proj No.	Year to be Built	Principal Invested	\$	Interest	\$
Proj.No.	Year to be Built	Principal Invested	\$	Interest	\$
Proj No.	Year to be Built	Principal Invested	\$	Interest	\$
Proj.No.	Year to be Built	Principal Invested	\$	Interest	\$
Proj.No.	Year to be Built	Principal Invested	\$	Interest	\$
Proj.No.	Year to be Built	Principal Invested	\$	Interest	\$
Proj.No.	Year to be Built	Principal Invested	\$	Interest	\$

ROAD AND BRIDGE CONTRACTS REPORT
TO
THE BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS

COUNTY DODGE FISCAL YEAR July 1 to June 30

	PROJECT NUMBER	PROJECT NUMBER	PROJECT NUMBER
512.01	Armor Coating		
512.02	Grading		
512.03	Storm Sewer		
512.04	Curb & Gutter		
512.05	Bituminous Surfacing		
512.06	Concrete Surfacing		
512.07	Structures, Pipes & Box Culverts		
512.08	Sidewalk		
512.09	Traffic Service		
512.10	Street Services (County)		
512.11	Bridges		
PROJECT TOTAL		\$	\$

	PROJECT NUMBER	PROJECT NUMBER	PROJECT NUMBER
512.01	Armor Coating		
512.02	Grading		
512.03	Storm Sewer		
512.04	Curb & Gutter		
512.05	Bituminous Surfacing		
512.06	Concrete Surfacing		
512.07	Structures, Pipes & Box Culverts		
512.08	Sidewalk		
512.09	Traffic Service		
512.10	Street Services (County)		
512.11	Bridges		
PROJECT TOTAL		\$	\$

This is to certify that no CONTRACT PROJECTS costing in excess of ten thousand dollars were completed during this fiscal year.

 CHAIRMAN, County Board

(See Instructions Reverse Side)

NBCS FORM 2

ROADS & STREETS FINANCIAL REPORT

**ROADS & STREETS FINANCIAL REPORT
TO
BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS**

MUNICIPALITY / COUNTY / STATE

Dodge

FISCAL YEAR ENDING June 30, 2021

		ESTIMATED FISCAL YEAR REVENUE ESTIMATES	ACTUAL FISCAL YEAR REVENUE	NEXT FISCAL YEAR REVENUE ESTIMATES	
BEGINNING CASH BALANCE		\$ 261,183.00	261,182.80	622,757.00	
LOCAL SOURCES (COUNTY & MUNICIPALITY)					
300.	Property Tax	0.00	9.80	0.00	
310.	Inheritance Tax	386,091.00	536,091.00	1,181,137.00	
315.02	Local Sales Tax				
316.01	Wheel Tax				
317.	Special Assessments				
318.	Occupation Tax				
353.	In Lieu of Taxes				
510.01	Interest on Investments	0.00	0.00	0.00	
520.01	Bond Proceeds				
520.02	Registered Warrants				
530.	Sale of Property & Materials	10,000.00	73,992.35	30,000.00	
590.	Transfers from Other Funds (Specify)	Zoning Transfer	34,000.00	36,000.00	39,000.00
		Insurance Reimbursements	0.00	3,924.68	0.00
		Weed Control Transfer	25,347.00	26,817.00	28,453.00
Miscellaneous Revenue (Specify)	Motor Vehicle Fees	95,000.00	196,962.04	150,000.00	
	Visitors Promotion Grant	0.00	0.00	0.00	
	Miscellaneous Prints	0.00	64.75	0.00	
Township Sources (Specify)	Sale of Used Loader	0.00	30,001.99	0.00	
	Insurance Dividends	0.00	10,258.85	0.00	
	Miscellaneous	0.00	2,250.00	0.00	
STATE SOURCES					
341.01	State Aid Bridge Funds				
341.02	Emergency State Aid				
344.01	Homestead Exemption Allocation	0.00	0.00	0.00	
344.02	Personal Property Tax Relief Allocation	0.00	0.00	0.00	
346.01	Motor Vehicle Pro Rate Allocation				
347.01	Highway/Street Allocation	2,261,456.00	2,666,306.51	2,597,143.00	
347.02	Road Incentive Payments	10,500.00	10,500.00	10,500.00	
347.03	Make Up Funds				
347.04	State Highway Urban Maintenance				
352.01	Retirement Funds				
	Buy Back Program	* 214,864.00	* 421,699.00	* 623,786.00	
Other (Specify)	Carline Tax	0.00	0.00	0.00	
	Reimb County Br. Match	0.00	246,250.00	0.00	
FEDERAL SOURCES					
330.20	Highway Safety Funds				
331.01	Revenue Sharing Funds (Roads & Streets)				
333.01	Federal Aid Secondary Funds				
334.01	Emergency Flood Relief	1,388,070.00	548,547.89	0.00	
335.01	Forest Reserve				
Other (Specify)					
TOTAL REVENUE ▶▶▶▶▶		*\$4,471,647.00	* 4,649,159.66	*4,658,990.00	
EXPENDITURES FROM NBCS FORM 1e		*\$4,471,647.00	* 4,026,402.66	*4,658,990.00	
ENDING CASH BALANCE		0.00	622,757.00	0.00	

NBCS FORM 3

MATERIAL & SUPPLY INVENTORY REPORT

MATERIAL STOCK PILED

Feet of used sheet piling @ \$3.25/ft.
Sq.Feet of new sheet piling @ \$6.50/Sq.ft.
Feet of 10" "H" Piling @ \$.4750/lb. @ 42 lbs./ft.
Feet of used 10" "H" Piling @ \$.2375/lb. @ 42 lbs./ft.
Feet of 8" "H" Piling @ \$.4750/lb. @ 36 lbs./ft.
Feet of used 8" "H" Piling @ \$.2375/lb. @ 36lbs./ft.
Spreaders @ \$10.00 each
Sheets Tensiform @ \$36.25 each
Sq.Ft. Steel Plate 1/2" @ 20.4 lbs./Sq.ft. @ \$.27/lb.
Pl 1" x 3/8" x 11" bent @ \$1.00 each
Feet Sheet Piling Corners @ \$6.50/ft.
Screed Chair Stands @ \$.75 each
Bale Tie Wires for Rebar @ \$10.00 each

USED BEAMS

Feet of 6" "I" Beams @ \$.25/lb. @ 12.5 lbs./ft.
Feet of 7" "I" Beams @ \$.25/lb. @ 15.3 lbs./ft.
Feet of 8" "I" Beams @ \$.25/lb. @ 18.4 lbs./ft.
Feet of 9" "I" Beams @ \$.25/lb. @ 22 lbs./ft.
Feet of 10" "I" Beams @ \$.25/lb. @ 25.4 lbs./ft.
Feet of 12" "I" Beams @ \$.25/lb. @ 31.8 lbs./ft.
Feet of 18" "I" Beams @ \$.25/lb. @ 55 lbs./ft.
Feet of 24" "I" Beams @ \$.25/lb. @ 55 lbs./ft.
Feet of 15" x 5 1/2" Beams @ \$.25/lb. @ 40 lbs./ft.
Feet of 7 1/2" x 18" Beams @ \$.25/lb. @ 50 lbs./ft.
Feet of 3" x 5" Angle @ \$.25/lb. @ 6.6 lbs./ft.
Feet of 3" x 6" Angle @ \$.25/lb. @ 7.9 lbs./ft.

NEW BEAMS AND ANGLE

Feet of 6" "I" Beams @ \$.45/lb. @ 16 lbs./ft.
Feet of 8" "I" Beams @ \$.45/lb. @ 23 lbs./ft.
Feet of 12" "I" Beams @ \$.45/lb. @ 35 lbs./ft.
Feet of 18" "I" Beams @ \$.45/lb. @ 55 lbs./ft.
Feet of 24" "I" Beams @ \$.45/lb. @ 55 lbs./ft.
Feet of 33" "I" Beams @ \$.45/lb. @ 130 lbs./ft.
Feet of 8" x 8" Angle @ \$.55/lb. @ 26.4 lbs./ft.
Feet of 6" x 8" Angle @ \$.50/lb. @ 23 lbs./ft.
Feet of 4" x 6" Angle @ \$.50/lb. @ 12.3 lbs./ft.
Feet of 4" x 8" Beams @ \$.45/lb. @ 18.4 lbs./ft.

NEW CHANNEL AND REBAR

Feet 3" Channel @ \$.45/lb. @ 4.1 lbs./ft.
Feet of 5" Channel @ \$.45/lb. @ 6.7 lbs./ft.
Feet of 6" Channel @ \$.45/lb. @ 8.2 lbs./ft.
Feet of 7" Channel @ \$.45/lb. @ 9.8 lbs./ft.
Feet of 8" Channel @ \$.45/lb. @ 11.5 lbs/ft.
Feet of 10" Channel @ \$.48/lb. @ 15.3 lbs./ft.
Feet of 12" Channel @ \$.50/lb. @ 20.7 lbs./ft.
Feet of Rebar @ \$.44/lb. @ .668 lbs./ft.
Each of bent rebar @ \$20.00 each
Each 1" x 20 Round Rod @ \$28.00 each
Feet 15" Channel x 40' @ \$.55/lb. @ 33.9 lbs./ft.
Feet 3/4" Rebar @ \$.44/lb @ .668lbs./ft.

USED CHANNEL AND ANGLE IRON

Feet of 3" Channel @ \$.25/lb. @ 4.1 lbs./ft.
Feet of 5" Channel @ \$.25/lb. @ 6.7 lbs./ft.
Feet of 6" Channel @ \$.25/lb. @ 8.2 lbs./ft.
Feet of 8" Channel @ \$.25/lb. @ 11.5 lbs./ft.
Feet of 9" Channel @ \$.25/lb. @ 13.4 lbs./ft.

Feet of 10" Channel @ \$.285/lb. @ 15.3 lbs./ft.
 Feet of 12" Channel @ \$.325/lb. @ 20.7 lbs./ft.
 Feet of 15" Channel @ \$.275/lb. @ 33.9 lbs./ft.
 Feet of 18" Channel @ \$.275/lb. @ 42.7 lbs./ft.
 Feet of 6" x 8" Angle @ \$.25/lb. @ 23 lbs./ft.

GUARD RAIL ITEMS

Feet of Double Beam Guard Rail @ \$5.00/Ft.
 Feet of Triple Beam Guard Rail @ \$8.00/Ft.
 Double Beam Guard Rail Flared Ends @ \$27.00 each
 Triple Beam Guard Rail Ends @ \$88.00 each
 Guard Rail Bolts @ \$2.00 each
 4 x 4 Angle Guard Rail Posts @ \$50.00 each
 8" H Pile Guard Rail Posts @ \$101.00.00

MOTOR GRADER BLADES

0	Feet of 6" x 1/2" x 8' Blades @ \$8.30/ft.	\$ -
0	Feet of 6" x 1/2" x 6' Blades @ \$8.30/ft.	\$ -
24	Feet of 8" x 1/2" x 12' Wing Blades @ \$13.10/ft.	\$ 314.40
654	Feet of 8" x 5/8" x 8' Blades @ \$8.50/ft. 5/8" Hdw	\$ 5,559.00
54	Feet of 8" x 5/8" x 6' Blades @ \$8.50/ft. 5/8" Hdw	\$ 459.00
24	Feet of 8" x 3/4" x 6' Snow Plow @ \$10.36/ft.	\$ 248.64
32	Feet of 8" x 3/4" x 4' Carbide Blades @ \$116.15/ft.	\$ 371.68
32	Feet of 8" x 5/8" x 8' Blades @ \$11.41/ft. 3/4" Hdw.	\$ 365.12
36	Feet of 8" x 5/8" x 6' Blades @ \$11.41/ft. 3/4" Hdw.	\$ 410.76

CULVERT PIPE - NEW STEEL

0	Feet of 12" Pipe @ \$9.17/ft.	\$ -
562	Feet of 18" Pipe @ \$13.70/ft.	\$ 769.94
1132	Feet of 24" Pipe @ \$18.32/ft.	\$ 20,749.56
564	Feet of 30" Pipe @ \$28.05/ft.	\$ 1,582.02
422	Feet of 36" Pipe @ \$33.46/ft.	\$ 14,120.12
326	Feet of 42" Pipe @ \$54.44/ft.	\$ 17,747.44
200	Feet of 48" Pipe @ \$62.01/ft.	\$ 12,402.00

USED ROUND EQUIVALENT PIPE

Feet of 18" Pipe @ \$7.25/ft.
 Feet of 24" Pipe @ \$8.50/ft.
 Feet of 30" Pipe @ \$14.71/ft.
 Feet of 36" Pipe @ \$17.53/ft.
 Feet of 48" Pipe @ \$32.81/ft.
 Feet of 60" Pipe @ \$51.31/ft.
 Feet of 72" Pipe @ \$61.57/ft.

CULVERT BANDS

0	Each 12" Bands @ \$18.34 each	\$ -
5	Each 18" Bands @ \$27.40 each	\$ 137.00
9	Each 24" Bands @ \$36.66 each	\$ 329.94
9	Each 30" Bands @ \$56.10 each	\$ 504.90
4	Each 36" Bands @ \$66.92 each	\$ 267.68
9	Each 42" Bands @ \$108.88 each	\$ 979.92
7	Each 48" Bands @ \$124.02 each	\$ 868.14
0	Each 54" Bands @ \$141.40 each	\$ -
0	Each 60" Bands @ \$200.94 each	\$ -
0	Each 72" Bands @ \$238.90 each	\$ -

MISCELLANEOUS CULVERT ITEMS

1	Each 48" Diaphragm @ \$691.90 each	\$ 692.00
1	Each 24" Flared End Sections @ \$121.00 each	\$ 121.00
1	Each 31" x 50" Flared End Sections @ \$574.40 each	\$ 574.00
4	Each 12" Flood Gates @ \$167.20 each	\$ 669.00
1	Each 18" Flood Gates @ \$248.60 each	\$ 248.60

Material Supply Inventory Report to Board of Public Roads Classifications Standards as of June 30, 2021

1	Each 22" x 13" Flood Gates @ \$275.00 each	\$ 275.00
4	Each 24" Flood Gates @ \$360.80 each	\$ 1,443.20
5	Each 30" Flood Gates @ \$471.90each	\$ 2,360.00
3	Each 36" Flood Gates @ \$657.80 each	\$ 1,973.00
2	Each 42" Flood Gates @ \$949.30 each	\$ 1,899.00
0	Each 48" Flood Gates @ 1266.10 each	\$ -
2	Each 24" Elbows @ \$244.60 each	\$ 489.00
2	Each 36" elbows @ \$410.30 each	\$ 821.00
324	Each Culvert Bolts @ \$.95 each	\$ 308.00

LUMBER ITEMS

0	Feet of 3 x 12 Treated Bridge Plank @ \$13.95/ft.	\$ -
0	Feet of 3 x 12 Untreated Bridge Plank @ \$10.00/ft.	\$ -
0	Bridge Clips @ \$3.00 each	\$ -
0	Feet 2 x 6 @ \$.40/ft.	\$ -
0	Feet 4 x 12 Untreated Bridge Plank @ \$7.36/ft.	\$ -
0	Feet Used 3 x 12' @ \$3.10/ft.	\$ -
100	Feet 2 x 8 x 16' @ \$1.08/ft.	\$ 108.00
40	Feet 2 x 10 x 20' @ 1.30/ft.	\$ 52.00
0	Feet 8 x 16 plank @ 3.00/ft.	\$ -

FUEL TANKS & FUEL

2	Each 500 Gallon Tanks @ \$700.00 each	\$ 1,400.00
2,400	Gallons Diesel Fuel @ \$2.00 per gallon	\$ 4,800.00
10	Gallons Kerosene @ \$7.00 per gallon	\$ 70.00
2	1000-Gallon Tanks with Pumps @ \$1300.00 each	\$ 2,600.00
8	Each 100 Gallon Tank @ \$500.00 each	\$ 4,000.00

OIL - GREASE - ETC.

340	Gallons Motor Oil @ \$20.49/Gallon	\$ 6,967.00
160	Gallons Trans. Oil @ \$35.00/Gallon	\$ 5,600.00
12	Gallons of 80-90 wt.Grease @ \$20.00/Gallon	\$ 240.00
17	Gallons Anti-Freeze @ \$20.00/Gallon	\$ 240.00
97	Tubes of Grease @ \$5.00/Tube	\$ 235.00
29	Gallons Windshield Washer @ \$3.00/Gallon	\$ 87.00
22	Gallons Cleaning Solvent @ \$29.00/Gallon	\$ 638.00
5	Cans Chain Saw Oil @ \$2.00 each	\$ 10.00
9	Cans Starting Fluid @ \$3.00 each	\$ 27.00
0	Qts.Brake Fluid @ \$3.00/Qt.	\$ -
0	Gallions Bro-Cure @ \$15.00/Gallon	\$ -
2	Gallons Herbicide @ \$49.00/Gallon	\$ 98.00
0	Qt. Automatic Trans Fluid @ \$7.00 each	\$ -
20	Cans Window Cleaner @ \$7.00 each	\$ 140.00
21	Cans W-40 @ \$8.50 each	\$ 179.00
6	Bottles Hand Cleaner @ \$5.00 each	\$ 30.00
2000	Gallons Calcium Chloride @ \$2.00/Gal.	\$ 4,000.00
80	Gallons DEF Diesel Exhaust Fluid @ \$23.92/Gal	\$ 1,914.00
2	Tubs Weed Away @ \$10.95/tub	\$ 22.00

BARRICADES - ROAD SIGNS - ACCESSORIES

103	Barricade Flashers @ \$35.00 each	\$ 2,605.00
42	Each Barricades @ \$100.00 each	\$ 4,200.00
38	Barricade Flasher Batteries @ \$8.00 each	\$ 264.00
82	Class 3 Barricades @ \$300.00 each	\$ 24,600.00
1,400	Steel Fence Posts @ \$7.00 each	\$ 9,800.00
450	Rolls Snow Fence @ \$50.00 each	\$ 22,500.00
0	Stop Signs @ \$35.00 each	\$ -
4	30" Diamond Road Signs @ \$44.00 each	\$ 176.00
0	36" Railroad road Signs @ \$65.00 each	\$ -
0	School Signs @ \$35.30 each	\$ -
0	24"x18" Traffic Does not Stop @ \$36.50 each	\$ -
0	36"x36" Diamond Road Signs @ \$62.50 each	\$ -

Material Supply Inventory Report to Board of Public Roads Classifications Standards as of June 30, 2021

1	24"x24" No Trespassing Dodge County @ \$30.36 each	\$	31.00
0	24"x30" Weight Limit _____Tons @ \$36.00 each	\$	-
0	24"x30" Weight Limit 5 Tons @ \$59.75 each	\$	-
0	30"x36" Weight Limit - 3 Trucks @ \$62.50 each	\$	-
0	Stop Ahead Symbols @ \$49.00 each	\$	-
1	24"x48" Single & Double Arrow Road Signs @ \$55.15 each	\$	55.00
0	Speed Limit & Weight Limit Signs @ \$36.25 each	\$	-
0	No Parking Road Signs @ \$19.50 each	\$	-
6	Chevrons @ \$26.50 each	\$	159.00
0	18" x 18" Speed Advisory Signs @ \$18.75 each	\$	-
0	Bridge Warning Signs @ \$26.00 each	\$	-
60	Amber Reflectors @ \$1.30 each	\$	78.00
62	Clear Reflectors @ \$1.30 each	\$	81.00
140	Wood Lath Flags @ \$1.00 each	\$	140.00
0	6-Foot Delineator Posts @ \$4.25 each	\$	-
50	Feet Wire @ \$.10/ft.	\$	5.00
0	9" x 12" Green Blank Signs @ \$16.00 each	\$	-
0	9" x 18" Green Blank Signs @ \$23.00 each	\$	-
0	9" x 24" Green Blank Signs @ \$24.50 each	\$	-
0	9" x 30" Green Blank Signs @ \$26.00 each	\$	-
0	9" x 36" Green Blank Signs @ \$29.00 each	\$	-
0	6" x 12" Green Blank Signs @ \$6.54 each	\$	-
0	6" x 18" Green Blank Signs @ \$5.75 each	\$	-
0	6" x 24" Green Blank Signs @ \$10.00 each	\$	-
0	6" x 30" Green Blank Signs @ \$12.00 each	\$	-
0	6" x 32" Green Blank Signs @ \$14.00 each	\$	-
0	6" x 48" Green Blank Signs @ \$16.00 each	\$	-
0	36" Bridge Out Signs @ \$44.00 each	\$	-
19	Sign Stands @ \$145.00 each	\$	2,755.00
0	Square Sign Posts @ \$21.85 each	\$	-
0	Square Base Posts @ \$14.72 each	\$	-
22	36" Roll-up Work Signs @ \$130.00 each	\$	2,860.00
17	Rubber Base Sign Stands @ \$90.00 each	\$	1,530.00

SHOP SUPPLIES & EQUIPMENT

0	Gallons Bridge Paint @ \$42.00/Gallon	\$	-
10	Gallons Striping Paint @ \$14.96/Gallon	\$	150.00
3	Gallons Paint Thinner @ \$20.79/Gallon	\$	62.00
2	Gallons Regular Paint @ \$24.00/Gallon	\$	48.00
150	Pounds Bolts @ \$.75/lb.	\$	113.00
40	Pounds Nails @ \$.50/lb.	\$	20.00
0	Yards Sand Salt Mix @ \$40.31/Yd.	\$	-
0	Pounds Grass Seed @ \$3.45/lb.	\$	-
0	Tons 3/4" Crushed Rock @ \$21.35/Ton	\$	-
17	Truck Oil Filters @ \$22.00 each	\$	374.00
36	Machinery Oil Filters @ \$55.00 each	\$	1,980.00
22	Machinery Air Filters @ \$50.00 each	\$	1,100.00
20	Fuel Filters @ \$30.00 each	\$	600.00
0	14.00 x 24 Spare Tires @ \$400.00 each	\$	-
0	14.00 x 20 Crane Tire @ \$900.00 each	\$	-
1	18R x 19.5 Spare Backhoe Tire @ \$900.00	\$	900.00
1	20.5 x 25R Spare Tires @ \$700.00 each	\$	700.00
1	10R x 22.5 Spare Tires @ \$80.00 each	\$	80.00
5	23.5 x 25 Used Scraper Tires @ \$1900.00 each	\$	9,500.00
0	12R x 22.5 New Radial Spare Tires @ \$200.00 each	\$	-
2	Mudflaps @ \$20.00 each	\$	40.00
0	Electric Sprayer @ \$40.00 each	\$	-
2	Air Paint Sprayers @\$150.00 each	\$	300.00
3	Space Heaters @ \$400.00 each	\$	1,200.00
3	Gas Cans @ \$20.00 each	\$	60.00
3	Air Compressors @ \$600.00 each	\$	1,800.00
3	Power Hand Saws @ \$125.00 each	\$	375.00

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40	Feet Exhaust Hose @ \$3.00/ft.	\$ 120.00
1	Stihl Hand Blower Vac @ \$180.00	\$ 180.00
7	Chain Saws @ \$400.00 each	\$ 2,800.00
1	Stihl Cutoff Saw @ \$350.00 each	\$ 350.00
1	Chain Saw Sharpener @ \$200.00 each	\$ 200.00
10	Cutting Torches @ \$400.00 each	\$ 4,000.00
3	Chain Hoists @ \$200.00 each	\$ 600.00
4	Come-Along Type Hoists @ \$50.00 each	\$ 200.00
6	Power Drills @ \$100.00 each	\$ 600.00
46	Drill Taps @ \$3.00 each	\$ 138.00
1	Hand Held Concrete Vibrator @ \$450.00 each	\$ 450.00
4	Concrete Trowels @ \$10.00 each	\$ 40.00
1	Bull Float & Handles @ \$200.00 each	\$ 200.00
0	Safety Harness @ \$105.00 each	\$ -
1	12' Vibrating Screed @ \$400.00 each	\$ 400.00
6	18 Volt DeWalt Cordless drills w/batteries @ \$300.00	\$ 1,800.00
2	18 Volt DeWalt Cordless Impact w/batteries @ \$300.00	\$ 600.00
3	18 Volt DeWalt Cordless Reciprocating Saw @ \$225.00 each	\$ 675.00
2	18 Volt DeWalt Cordless Circular Saw @ \$225.00 each	\$ 450.00
4	Concrete Rakes @ \$25.00 each	\$ 100.00
2	Air Cut-off Tool @ \$40.00 each	\$ 80.00
3	Air Die Grinder @ \$40.00 each	\$ 120.00
150	Drill Bits @ \$3.00 each	\$ 450.00
56	Wood Drill Bits @ \$2.00 each	\$ 112.00
10	Wire Brushes @ \$5.00 each	\$ 50.00
34	E-Z Outs @ \$5.00 each	\$ 170.00
16	Safety Goggles @ \$8.00 each	\$ 128.00
4	Emory Wheels and Stands @ \$200.00 each	\$ 800.00
5	Shop Vacuums @ \$200.00 each	\$ 1,000.00
2	Air Chisel @ \$70.00 each	\$ 140.00
2	1" Drive Ratchet @ \$300.00 each	\$ 600.00
0	Gas Paint Sprayer @ \$25.00 each	\$ -
5	3/4" Drive Ratchets @ \$160.00 each	\$ 800.00
15	1/2" Drive Ratchets @ \$85.00 each	\$ 1,275.00
15	3/8" Drive Ratchets @ \$60.00 each	\$ 900.00
5	1/4" Drive Ratchets @ \$40.00 each	\$ 200.00
2	1" Drive Extensions @ \$150.00 each	\$ 300.00
1	3/8" Air Ratchets @ \$40.00 each	\$ 40.00
13	3/4" Drive Extensions @ \$30.00 each	\$ 390.00
20	1/2" Drive Extensions @ \$20.00 each	\$ 400.00
19	3/8" Drive Extensions @ \$10.00 each	\$ 190.00
9	1/4" Drive Extensions @ \$4.00 each	\$ 36.00
1	1" Drive Breaker Bar @ \$50.00 each	\$ 50.00
8	3/4" Drive Breaker Bars @ \$40.00 each	\$ 320.00
9	1/2" Drive Breaker Bars @ \$30.00 each	\$ 270.00
4	3/8" Drive Breaker Bars @ \$20.00 each	\$ 80.00
3	1/4" Drive Breaker Bars @ \$10.00 each	\$ 30.00
2	3/4" Impact Wrenches @ \$300.00 each	\$ 600.00
0	3/8" Impact Wrenches @ \$175.00 each	\$ -
0	1/2" Torque Wrenches @ \$100.00 each	\$ -
0	1/2" Impact Wrenches @ \$200.00 each	\$ -
0	3/8" Torque Wrenches @ \$65.00 each	\$ -
0	3/4" Torque Wrenches @ \$400.00 each	\$ -
180	Allen Wrenches @ \$1.00 each	\$ 180.00
4	16 1/2" Drill Press @ \$400.00 each	\$ 1,600.00
2	Bearing & Gear Pulling Sets @ \$400.00 each	\$ 800.00
5	Vices @ \$400.00 each	\$ 2,000.00
4	Welding Helmets @ \$35.00 each	\$ 140.00
4	Battery Chargers @ \$200.00 each	\$ 800.00
4	Transmission Grease Guns @ \$20.00 each	\$ 80.00
6	Barrel Pumps @ \$25.00 each	\$ 150.00
8	Grease Guns @ \$200.00 each	\$ 1,600.00

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33	Fire Extinguishers @ \$80.00 each	\$ 2,640.00
1	Air Sanders @ \$40.00 each	\$ 40.00
1	Drill Bit Sharpener @ \$120.00 each	\$ 120.00
20	Oil Measuring Cans @ \$25.00 each	\$ 500.00
3	Electric Soldering Irons @ \$15.00 each	\$ 45.00
2	Gas Torches @ \$40.00 each	\$ 80.00
16	Funnels @ \$4.00 each	\$ 64.00
24	Long Handled Shovels @ \$35.00 each	\$ 840.00
5	Post Hole Diggers @ \$50.00 each	\$ 250.00
10	Tile Spades @ \$30.00 each	\$ 300.00
7	Steel Post Drivers @ \$40.00 each	\$ 280.00
410	Feet of Log Chain @ \$3.00/ft.	\$ 1,230.00
24	Sets of 14" Motor Grader Chains @ \$435.00/set	\$10,440.00
3	Sets of Oher Equipment Chains @ \$800.00/set	\$ 2,400.00
151	Chain Crossbars @ \$7.30 each	\$ 1,102.00
0	Feet of New 1/2" Cable @ \$1.00/ft.	\$ -
40	Feet of 3/4" Chain @ \$2.00/ft.	\$ 80.00
0	Feet of New 5/8" Cable @ \$1.25/ft.	\$ -
0	Feet 1 1/8" Tow Cable @ \$2.50/ft.	\$ -
140	Feet of Side Chain @ \$2.45/ft.	\$ 343.00
4	Hand Cross Cut Saws @ \$9.00 each	\$ 36.00
15	Side Cutters @ \$7.00 each	\$ 105.00
5	Pair of Battery Jumper Cables @ \$90.00 each	\$ 450.00
3	Battery Fillers @ \$19.00 each	\$ 57.00
8	Trouble Lights @ \$60.00 each	\$ 480.00
350	Feet of Garden Hose @ \$.75/ft.	\$ 263.00
28	Crescent Wrenches @ \$25.00 each	\$ 700.00
4	Shop Scrapers @\$20.00 each	\$ 80.00
21	1" Drive Sockets @ \$50.00 each	\$ 1,050.00
122	3/4" Drive Sockets @ \$25.00 each	\$ 732.00
170	1/2" Drive Sockets @ \$10.00 each	\$ 1,700.00
0	Feet Grade 70 Transport Chains @ \$10.00/ft.	\$ -
122	3/8" Drive Sockets @ \$6.00 each	\$ 732.00
86	1/4" Drive Sockets @ \$3.50 each	\$ 301.00
175	Open-End Wrenches @ \$20.00 each	\$ 3,500.00
8	Levels @ \$20.00 each	\$ 160.00
14	Ladders @ \$150.00 each	\$ 2,100.00
26	Files @ \$7.00 each	\$ 182.00
20	Pipe Wrenches @ \$40.00 each	\$ 800.00
42	Box End Wrenches @ \$20.00 each	\$ 840.00
6	Sledge Hammers @ \$50.00 each	\$ 300.00
28	Hammers @ \$18.00 each	\$ 504.00
5	Axes @ \$20.00 each	\$ 100.00
11	Brooms @ \$20.00 each	\$ 220.00
6	Hack Saws @ \$20.00 each	\$ 120.00
13	Wrecking Bars @ \$15.00 each	\$ 195.00
5	Floor Jacks @ \$500.00 each	\$ 2,500.00
8	Hydraulic Jacks @ \$60.00 each	\$ 480.00
5	Oil Squirt Cans @ \$10.00 each	\$ 50.00
8	Wire Cutters @ \$18.00 each	\$ 144.00
10	Boxes Hand Towels @ \$20.00 each	\$ 200.00
24	Rolls Paper Towels @ \$2.00/roll	\$ 48.00
20	Strobe Warning Lights @ \$150.00 each	\$ 3,000.00
17	Pairs Pliers @ \$15.00 each	\$ 255.00
134	Screw Drivers @ \$10.00 each	\$ 1,340.00
50	Socket Screw Drivers @ \$8.00 each	\$ 400.00
30	Vice Grips @ \$15.00 each	\$ 450.00
8	Tire Chain Wrenches @ \$180.00 each	\$ 1,440.00
5	Welding Hammers @ \$8.00 each	\$ 40.00
3	Pairs Welding Gloves @ \$7.00 each	\$ 21.00
1	Welding Jackets @ \$80.00 each	\$ 80.00
0	Welding Jackets @ \$29.00 each	\$ -

Material Supply Inventory Report to Board of Public Roads Classifications Standards as of June 30, 2021

18	Pounds of Welding Rod @ \$3.20/lb.	\$ 58.00
1	Welding Rod Pouches @ \$11.00 each	\$ 11.00
7	Squares @ \$10.00 each	\$ 70.00
5	Shop Creepers @ \$65.00 each	\$ 325.00
4	Scoop Shovels @ \$40.00 each	\$ 160.00
12	"C" Clamps @ \$20.00 each	\$ 240.00
0	12" "C" Clamps @ 285.00 each	\$ -
0	18" "C" Clamps @ 262.00 each	\$ -
0	Pairs of Hip Boots @ \$50.00 each	\$ -
9	Hand Flash Lights @ \$30.00 each	\$ 270.00
3	Rivet Guns @ \$20.00 each	\$ 60.00
5	Tin Snips @ \$30.00 each	\$ 150.00
38	Punches @ \$10.00 each	\$ 380.00
43	Chisels @ \$20.00 each	\$ 860.00
7	Putty Knives @ \$2.00 each	\$ 14.00
2	Battery Carrier Straps @ \$10.00 each	\$ 20.00
10	Load Binders @ \$50.00 each	\$ 500.00
22	Oil Filter Wrenches @ \$12.00 each	\$ 264.00
19	Extension Cords @ \$30.00 each	\$ 570.00
9	Tire Air Testers @ \$12.00 each	\$ 108.00
11	Clevis @ \$30.00 each	\$ 330.00
2	Hand Sprayers @ \$20.00 each	\$ 40.00
2	Battery Cable Pullers @ \$8.00 each	\$ 16.00
1	Battery Booster Pack @ \$400.00 each	\$ 400.00
1	Air Nail Gun @ \$169.00	\$ 169.00
1	12" Mitre Box Saw @ \$520.00 each	\$ 520.00
3	Chalk Lines @ \$12.00 each	\$ 36.00
0	Wire Stretchers @ \$30.00 each	\$ -
6	Saw Horses @ \$50.00 each	\$ 300.00
44	Sand Bags @ \$1.65 each	\$ 73.00
6	Pitch Forks @ \$30.00 each	\$ 180.00
5	Chop Saws @ \$200.00 each	\$ 1,000.00
2	Electric Chain Hoist Dayton 3Z372B @ \$1800.00	\$ 3,600.00
26	Traffic Cones @ \$20.00 each	\$ 520.00
6	Tow Ropes @ \$154.00 each	\$ 924.00
6	Electric Hand Grinders @ \$180.00 each	\$ 1,080.00
136	Pounds Floor Dry @ \$.35/lb.	\$ 48.00
1	Tarps @ \$30.00 each	\$ 30.00
3	Tool Chest @ \$500.00 each	\$ 1,500.00
1	36" Fan @ \$200.00	\$ 200.00

ENGINEERING EQUIPMENT

1	Sokkia Level C330 @ \$300.00 each	\$ 300.00
0	Lietz Level & Legds @ \$300.00 each	\$ -
1	Bullseye Laser Receiver @ \$2,000.00 each	\$ 2,000.00
0	Large Transit & Tripod (#50097) @ \$200.00 each	\$ -
5	100-foot Tapes @ \$30.00 each	\$ 150.00
6	25-Foot Tapes @ \$15.00 each	\$ 90.00
2	16-Foot Tapes @ \$14.00 each	\$ 28.00
0	12-Foot Tapes @ \$13.00 each	\$ -
0	10-Foot Tapes @ \$10.00 each	\$ -
2	Eye levels @ \$50.00 each	\$ 100.00
0	25-Foot Leveling Rod @\$160.00 each	\$ -
1	14-Foot Leveling Rod @ \$50.00 each	\$ 50.00
1	16-Foot Leveling Rod @ \$75.00 each	\$ 75.00
250	Wire Survey Flags @ \$.04 each	\$ 10.00
3	Spectra Laser Levels @ \$1,800.00 each	\$ 5,400.00

Communications Equipment

17	Cellular Telephones @ \$200.00 each	\$ 3,400.00
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EQUIPMENT & TOOLS IN #20 SIGN TRUCK

1	Sullivan Air Compressor @\$2,000.00 each	\$ 2,000.00
1	Miller Engine Driven Welder @ \$300.00 each	\$ 300.00
1	90lb. Air Jack Hammer @ \$1,500.00 each	\$ 1,500.00
1	65lb. Air Jack Hammer @ \$1,000.00 each	\$ 1,000.00
1	Makita 14" Cutoff Saw #177091@ \$200.00 each	\$ 200.00
1	Smith Cutting Tordh with regulator MC12S14 @ \$400.00 each	\$ 400.00
1	Large Oxygen Cylinder @ \$50.00 each	\$ 50.00
1	Large Acetylene Cylinder @ \$50.00 each	\$ 50.00
1	Claw Hammer @ \$18.00 each	\$ 18.00
1	50 ft. Extension Cord @ \$30.00 each	\$ 30.00
1	1/2" Drive True Craft Socket Set @ \$250.00 each	\$ 250.00
1	1/4" Drive True Craft Socket Set @ \$175.00 each	\$ 175.00
12	Miscellaneous Open End Wrenches @ \$20.00 each	\$ 240.00
1	Long Handle Square Point Shovel @ \$35.00 each	\$ 35.00
1	Set Allen Wrenches @ \$20.00/set	\$ 20.00
1	Post Hole Driver @ \$50.00	\$ 50.00
1	Cordless Drill @ \$300.00 each	\$ 300.00
1	Cordless 3" Right Angle Grinder @ \$100.00 each	\$ 100.00
2	Vice Grips @ \$15.00 each	\$ 30.00
1	Large Wire Cutter @ \$18.00 each	\$ 18.00

NBCS FORM 4

MACHINERY & EQUIPMENT INVENTORY REPORT

NBCS FORM 5

EQUIPMENT COST REPORT

Dodge County Equip. Cost Report

Line	Description	Equip.	Year	Miles	Hours	Gals.Fuel	Total Cost	Qrts.Oil	Total Cost	Grease	Tires,Tubes	Spec.Serv	Sub.Total Oper	Per Mile
1	Ford 3/4 Ton Pickup	1	2010	9680		883	\$2,375.00	45	\$202.00	\$ -	\$869.00	\$ 300.00	\$3,746.00	0.39
2	Dodge 1/2 T Pickup	2	2013	11164		801	\$1,886.00	18	\$92.00	\$ -	\$543.00	\$ 300.00	\$2,821.00	0.25
3	Chev. 1/2 T Pickup	3	2019	18448		1219	\$2,338.00	24	\$248.00	\$ -	\$95.00	\$ 300.00	\$2,981.00	0.16
4	Ford 1/2 Ton Pickup	4	2017	10085		652	\$1,553.00	16	\$118.00	\$ -	\$0.00	\$ 300.00	\$1,971.00	0.20
5	Ford 1/2 Ton Pickup	5	2009	4901		271	\$656.00	7	\$32.00	\$ -	\$0.00	\$ 300.00	\$988.00	0.20
6	Ford 1 Ton Pickup	6	2017	40553		2666	\$6,871.00	97	\$664.00	\$ -	\$775.00	\$ 300.00	\$8,610.00	0.21
7	Ford 1Ton Flatbed	7	2012	17580		1556	\$3,808.00	65	\$270.00	\$ -	\$897.00	\$ 300.00	\$5,375.00	0.31
8	Dodge 1/2 Ton Pickup	8	2011	10210		678	\$1,430.00	18	\$71.00	\$ -	\$20.00	\$ 300.00	\$1,821.00	0.18
9	Freightliner 2 Ton Flatbed	9	2003	9941		1466	\$3,944.00	59	\$223.00	\$15.00	\$0.00	\$ 300.00	\$4,482.00	0.45
10	Sterling 10 yd. Dump Trk	10	2009	10258		2214	\$5,602.00	48	\$190.00	\$86.00	\$118.00	\$ 300.00	\$6,296.00	0.61
11	Freightliner 2 Ton Flatbed	11	2003	5755		787	\$2,165.00	46	\$190.00	\$5.00	\$0.00	\$ 300.00	\$2,660.00	0.46
12	Ford 3/4 Ton Pickup	12	2014	18488		1753	\$4,018.00	35	\$166.00	\$3.00	\$527.00	\$ 300.00	\$5,014.00	0.27
13	Freightliner 2 Ton Flatbed	14	2011	2737		521	\$1,363.00	34	\$140.00	\$5.00	\$0.00	\$ 300.00	\$1,808.00	0.66
14	Ford 1/2 Ton Pickup	15	2016	10336		915	\$2,401.00	21	\$78.00	\$ -	\$930.00	\$ 300.00	\$3,709.00	0.36
15	Mack 10yd. Dump Truck	16	2015	11866		2511	\$6,331.00	63	\$253.00	\$25.00	\$0.00	\$ 300.00	\$6,909.00	0.58
16	Internat. Twin Axle Tractor	17	1986	350		42	\$138.00	0	\$0.00	\$ -	\$0.00	\$ 300.00	\$438.00	1.25
17	Holden Lowboy	17A	1999	0		0	\$0.00	0	\$0.00	\$ -	\$0.00	\$ 300.00	\$300.00	1.16
19	Ford 1/2 Ton Pickup	18	2002	11590		990	\$2,460.00	12	\$60.00	\$ -	\$716.00	\$ 300.00	\$3,536.00	0.31
20	Mack 10yd. Dump Truck	19	2013	13750		3224	\$8,183.00	101	\$544.00	\$10.00	\$3,631.00	\$ 300.00	\$12,668.00	0.92
21	Internat. Twin Axle Tractor	20	2010	4203		628	\$1,631.00	32	\$126.00	\$5.00	\$0.00	\$ 150.00	\$1,912.00	0.45
22	Mack Twin Axle Tractor	21	2014	3116		672	\$1,899.00	34	\$134.00	\$15.00	\$171.00	\$ 300.00	\$2,519.00	0.81
23	Pitts Flatbed Trlr.	21A	2018	0		0	\$0.00	0	\$0.00	\$ -	\$217.00	\$ 300.00	\$517.00	0.17
24	Mack 10yd. Dump Truck	22	2020	13311		3016	\$7,527.00	44	\$187.00	\$15.00	\$0.00	\$ 300.00	\$8,029.00	0.60
25	Case IH Tractor	52	2018		208	608	\$969.00	32	\$126.00	\$15.00	\$0.00	\$ 300.00	\$1,404.00	
26	Caterpillar Scraper	54	2001		113	484	\$1,114.00	102	\$702.00	45.00	\$149.00	\$ 500.00	\$2,510.00	
27	Caterpillar Scraper	55	2001		105	471	\$919.00	70	\$289.00	30.00	\$0.00	\$ 500.00	\$1,738.00	
28	Caterpillar Tractor	57	1989		113	151	\$375.00	44	\$309.00	10.00	\$0.00	\$ 300.00	\$994.00	
29	John Deere Tractor	58	1988		56	260	\$560.00	24	\$140.00	\$10.00	\$0.00	\$ 300.00	\$1,010.00	
30	New Holland Tractor	59	1996		161	382	\$657.00	26	\$94.00	15.00	\$1,133.00	\$ 300.00	\$2,199.00	
31	Caterpillar Track Loader	60	1997		91	277	\$576.00	36	\$207.00	25.00	\$0.00	\$ 500.00	\$1,308.00	
32	Caterpillar Backhoe	61	2004		43	42	\$110.00	0	\$0.00	0.00	\$1,079.00	\$ 100.00	\$1,289.00	
33	Caterpillar Track Excavator	63	2017		992	2527	\$5,420.00	142	\$763.00	120.00	\$0.00	\$ 500.00	\$6,803.00	
34	Caterpillar Wheel Loader	64	2015		442	1007	\$1,974.00	96	\$638.00	40.00	\$248.00	\$ 500.00	\$3,400.00	
35	John Deere Whl Loader	65	2019		254	957	\$2,283.00	120	\$503.00	30.00	\$0.00	\$ 500.00	\$3,316.00	
36	Caterpillar Motor Grader	70	2011		802	3803	\$8,067.00	120	\$501.00	10.00	\$0.00	\$ 500.00	\$9,078.00	
37	John Deere Motor Grader	71	2010		793	3883	\$8,857.00	88	\$348.00	10.00	\$0.00	\$ 500.00	\$9,715.00	
38	Caterpillar Motor Grader	72	2019		418	1896	\$3,998.00	32	\$126.00	\$20.00	\$0.00	\$ 500.00	\$4,644.00	
39	Caterpillar Motor Grader	73	2014		588	3159	\$5,827.00	112	\$1,238.00	25.00	\$0.00	\$ 500.00	\$7,590.00	
40	Caterpillar Motor Grader	74	2016		720	2969	\$6,246.00	96	\$379.00	10.00	\$0.00	\$ 500.00	\$7,135.00	
41	Caterpillar Motor Grader	75	2018		709	3281	\$5,373.00	59	\$233.00	\$10.00	\$0.00	\$ 500.00	\$6,116.00	
42	Lincoln Welder 300 Amp	87	2004		0	0	\$0.00	0	\$0.00	\$ -	\$0.00	\$ 50.00	\$50.00	
43	Lincoln Welder 300 Amp	88	2001		15	0	\$0.00	0	\$0.00	\$ -	\$0.00	\$ 50.00	\$50.00	

Dodge County Equip. Cost Report

Per. Hr.	Labor	Parts	Total Repair Cost	Indir. Exp.	Depreciation	Total Cost all Items	Per Mile	Per Hour
		\$1,716.00	1716.00		0.00	\$5,462.00	0.56	
		\$1,274.00	1274.00		1500.00	\$5,595.00	0.50	
		\$2,802.00	2802.00		3000.00	\$8,783.00	0.48	
		\$65.00	65.00		3000.00	\$5,036.00	0.50	
		\$8.00	8.00		0.00	\$996.00	0.20	
		\$3,742.00	3742.00		3000.00	\$15,352.00	0.38	
		\$3,717.00	3717.00		1500.00	\$10,592.00	0.60	
		\$3,549.00	3549.00		1000.00	\$6,370.00	0.62	
		\$1,205.00	1205.00		0.00	\$5,687.00	0.57	
		\$15,545.00	15545.00		3000.00	\$24,841.00	2.42	
		\$12,406.00	12406.00		0.00	\$15,066.00	2.62	
		\$1,500.00	1500.00		1500.00	\$8,014.00	0.43	
		\$2,236.00	2236.00		0.00	\$4,044.00	1.48	
		\$153.00	153.00		2000.00	\$5,862.00	0.57	
		\$9,069.00	9069.00		4000.00	\$19,978.00	1.68	
		\$0.00	0.00		0.00	\$438.00	1.25	
		\$0.00	0.00		0.00	\$300.00	0.86	
		\$94.00	94.00		0.00	\$3,630.00	0.31	
		\$18,811.00	18811.00		5000.00	\$36,479.00	2.65	
		\$59.00	59.00		1000.00	\$2,971.00	0.71	
		\$689.00	689.00		5000.00	\$8,208.00	2.63	
		\$0.00	0.00		1000.00	\$1,517.00	0.47	
		390.00	390.00		5000.00	\$13,419.00	1.01	
\$6.75		2574.00	2574.00		10000.00	\$13,978.00		\$67.20
\$22.21		\$2,296.00	2296.00		10000.00	\$14,806.00		\$131.03
\$16.55		\$5,480.00	5480.00		10000.00	\$17,218.00		\$163.98
\$8.80		\$62.00	62.00		1000.00	\$2,050.00		\$18.19
\$18.04		\$281.00	281.00		0.00	\$1,291.00		\$23.05
\$13.66		\$5,123.00	5123.00		1800.00	\$9,122.00		\$56.66
\$14.37		\$6,888.00	6888.00		5400.00	\$13,596.00		\$149.41
\$29.98		\$33.00	33.00		1000.00	\$2,322.00		\$54.00
\$6.86		\$672.00	672.00		10000.00	\$17,475.00		\$17.62
\$7.69		\$4,527.00	4527.00		10000.00	\$17,927.00		\$40.56
\$13.06		\$9,440.00	9440.00		6500.00	\$19,256.00		\$75.81
\$11.32		\$5,204.00	5204.00		10000.00	\$24,282.00		\$30.28
\$12.25		\$2,964.00	2964.00		0.00	\$12,679.00		\$15.99
\$11.11		\$646.00	646.00		10000.00	\$15,290.00		\$36.58
\$12.91		\$2,293.00	2293.00		10000.00	\$19,883.00		\$33.81
\$9.91		\$2,077.00	2077.00		10000.00	\$19,212.00		\$26.68
\$8.63		\$1,028.00	1028.00		10000.00	\$17,144.00		\$24.18
\$0.00		\$0.00	\$ -		\$ -	\$50.00		\$9.21
\$3.33		\$0.00	\$ -		\$ 300.00	\$350.00		\$23.33

NBCS FORM 6

CERTIFICATION

**CERTIFICATION
TO
BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS**

In compliance with the provisions of the State of Nebraska Statutes Requiring Annual reporting to the Board of Public Roads Classifications and Standards, the Village of _____, City of _____, County of Dodge or the Department of Roads hereby certifies that the minimum standards of design, construction, and maintenance of roads, streets, and highways under their authority have been met; and all tax revenues, including State, County and Municipal tax revenues as well as highway-user revenue allocations for roads, streets, and highways, has been expended in accordance with approved plans and standards and the rules and regulations of the Board of Public Roads Classifications and Standards for the period beginning July 1, ~~19~~^{xx}2020, and ending June 30, ~~xx~~^{xx}2021

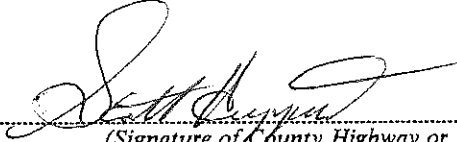
Documentation in support of this certificate is on file in the office of the appropriate official and this information is available to the Board upon written request and is located at Dodge County Highway Dept.
435 N. Park Rm. 204 Fremont, NE 68025
(Address)

On this 22nd day of September, ~~xx~~^{xx}2021

ATTEST:

SEAL

Dodge County
(Name of Political Subdivision)


(Signature of County Highway or City Street Superintendent)

Dodge County Highway Superintendent
(Title)

On this 22nd day of September, ~~xx~~^{xx}2021

ATTEST:

(Signature Chairman of County Board | Mayor | President | Chief Executive Officer | City Council)

Project Update

Floodplain Management Section
September 2021

State Flood Hazard Mitigation Plan

The following items summarize the NeDNR Floodplain Management Section's progress to date:

Draft Plan Sections:

- The comment period has closed on the Flood Risk Types and Flood History plan sections. Comments are being incorporated and Plan sections finalized.
- The following *draft* plan sections are available for review and comment until **September 7, 2021**:
 - Planning Process
 - Mitigation and Recovery Funding Sources
 - Lessons from the Past
 - Plan Maintenance Process
- Draft sections and the form for submitting comments may be found in the right-hand column on the Plan's web page:
<https://dnr.nebraska.gov/floodplain/nebraska-flood-hazard-mitigation-plan>

Data / Information Requests:

- We continue to seek information and your input on:
 - 2019 flood impacts and recovery,
 - Critical infrastructure, and
 - State-Owned and State Managed Facilities.
- If you have data to share for your area, please share with Adele Phillips via contact information below.

Projected Tasks for September:

- Preparation for the third Plan Development Committee meeting scheduled for October 12, 2021, at 10:00 a.m. CDT.
- Finalize Flood Risk Types and History Plan sections.
- Begin incorporating comments for the Planning Process, Mitigation and Recovery Funding Sources, Lessons from the Past, and Plan Maintenance Process Plan sections.
- Complete critical infrastructure and State-owned facility database.

For additional information or questions, please contact:

Adele Phillips, CFM
Flood Mitigation Planner
Office: (402) 471-9252
Email: adele.phillips@nebraska.gov